

**MARIPOSA COUNTY
BOARD OF SUPERVISORS**

**AGENDA
ACTION FORM**

**DATE: 10/17/00
AGENDA ITEM NO.: CA-7**

DEPARTMENT: PROBATION

BY: PETE JUDY

PHONE: (209) 966-3612

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes ___ No X)

Approve the transfer of funds from Probation, Extra-Help (001-0224-533.02-01) to Juvenile Detention, Medical, Dental, Lab (001-0223-532.04-14) in the amount of \$2,200. This is necessary to allow for the expense of the psychological testing for the prospective Extra-help Juvenile Supervisors.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

None on this board action.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

COSTS: (x) Not Applicable

A. Budgeted current FY \$ _____

B. Total anticipated costs \$ _____

C. Required additional funding \$ _____

D. Internal transfers \$ _____

SOURCE: () 4/5ths Vote Required

A. Unanticipated revenues \$ _____

B. Reserve for contingencies \$ _____

C. Source description: _____

Balance in Reserve for Contingencies, if approved: \$ _____

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

Budget Action Form

CLERK'S USE ONLY:

Res. No.: 00-356 Ord. No. _____

Vote - Ayes: 5 Noes: _____

Absent: _____ Abstained: _____

Approved () Denied

Minute Order Attached () No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____

ATTEST: MARGIE WILLIAMS, Clerk of the Board

County of Mariposa, State of California

By: _____

Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda as:

Recommended

Not Recommended

For Policy Determination

Submitted with Comment

Returned for Further Action

Comment: _____

C.A.O. Initials: MPJ

BUDGET ACTION FORM

FUND	DEPT/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
001	0223	532.04-14	Medical, Dental, lab		2,200	
001	0224	532.02-01	Extra-Help			(2,200)
001	0104	414-1090	GENERAL CONTINGENCY			
TRANSFER BETWEEN FUNDS						
TOTALS					<u>\$2,200</u>	<u>(\$2,200)</u>

ACTIONS REQUESTED: (Check all that apply)
 Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;
 Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION
Funds from the To allow for the expense of psychological exams for prospective Juvenile Hall Supervisors.

DEPT HEAD SIGNATURE EO Judy DATE 10/6/00
APPROVED BY RES NO. 00-356 CLERK MW DATE 10-12-00

AUDITOR'S USE ONLY
BA #