

DEPARTMENT:

Public Health

BY:

C. B. Mosher, MD, MPH, Health Officer

PHONE:

966-3689

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes___ No_x_)

Recommend resolution approving Children's Medical Services (CMS) Plan and Budget Justification for Fiscal Year 2000-2001 in the amount of \$21,423 for California Childrens Services (CCS), \$47,289 for Child Health and Disability Program (CHDP), and \$23,199 for the Health Care Program for Children in Foster Care and authorizing Chairperson and Health Officer to sign State certification.

The CCS Program provides payment for services for children with medically eligible conditions, including diagnosis, treatment and school-based therapy services for physically handicapped children. State and County are to share in the administrative costs (H&S Code 268[a] and Diagnosis Therapy and Treatment (DTT) of the CCS Program at the local level (H&S Code 265[a] [b] [d]). The County of Mariposa is responsible for 50% of administrative cost of the non-Medi-Cal County caseload (County \$2,446; State \$2,446; Medi-Cal \$18,172) and 50% of the DTT up to \$37,953 (County \$18,977; State \$18,976). County is required to submit the Administrative Budget Request (H&S Code 268[e] [2]).

The County contracts directly with the State CHDP Office for administration of the CHDP Program which provides health assessment for the early detection and prevention of disease and disabilities in children. State Law (H&S 321.2) requires each County to have a CHDP Program.

The Health Care Program for Children in Foster Care (HCPCFC) provides for a Foster Care Public Health Nurse (PHN) under Section 16501.3(b) of the Welfare and Institutions Code.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Health Care Program for Children in Foster Care was approved by the Board during budget hearings for FY 2000-2001. The Foster Care PHN will work with the child welfare services workers to coordinate health care services and serve as a liaison with health care professionals for children placed in foster care.

These programs, CCS, CHDP, and the newly added HCPCFC, are State-mandated. The State has combined these three programs into Childrens Medical services (CMS).

Board approved CMS Program Grant Application for Fiscal Year 1999-2000 on November 16, 1999, Resolution No. 99-340.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

1. Fund entire program from General Fund.
2. Direct staff to modify program budget request.
3. Elimination of these mandated programs may be a violation of H&S Codes.

CONTINUED ON NEXT PAGE

COSTS: () Not Applicable

A. Budgeted current FY	\$ 91,911
B. Total anticipated costs	\$ 91,911
C. Required additional funding	\$ 0
D. Internal transfers	\$

SOURCE: () 4/5ths Vote Required

A. Unanticipated revenues	\$
B. Reserve for contingencies	\$

C. Source description: _____
 Balance in Reserve for Contingencies,
 if approved: \$ _____

SPECIAL INSTRUCTIONS:

List the attachments and number the pages consecutively:

CLERK'S USE ONLY:

Res. No.: 00-378 Ord. No. _____
 Vote - Ayes: 5 Noes: _____
 Absent: _____ Abstained: _____
 Approved _____ () Denied _____
 () Minute Order Attached () No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____
 ATTEST: MARGIE WILLIAMS, Clerk of the Board
 County of Mariposa, State of California
 By: _____
 Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:

This item on agenda as:

- _____ Recommended
- _____ Not Recommended
- _____ For Policy Determination
- _____ Submitted with Comment
- _____ Returned for Further Action

Comment: _____

A.O. Initials: UMM