RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes___ No_X_)  
See Attachment

BACKGROUND AND HISTORY OF BOARD ACTIONS:
The Board has approved similar request in the past. The current Grant is set up under the Supplemental Law Enforcement Revenue line item 327 in the Sheriff's Budget.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:  
Do not obtain Federal Funding for Law Enforcement

COSTS:  
A. Budgeted current FY  
B. Total anticipated costs  
C. Required additional funding  
D. Internal transfers  
SOURCE:  
A. Unanticipated revenues  
B. Reserve for contingencies  
C. Source description: SLEOF Revenue  
Balance in Reserve for Contingencies, if approved: $

SPECIAL INSTRUCTIONS:  
List the attachments and number the pages consecutively:

(2) Budget Change Sheets attached

ADMINISTRATIVE OFFICER'S RECOMMENDATION:  
This item on agenda as:  
- Recommended  
- Not Recommended  
- For Policy Determination  
- Submitted with Comment  
- Returned for Further Action

Comment: See CAO Memo

ATTEST: MARGIE WILLIAMS, Clerk of the Board  
County of Mariposa, State of California

Deputy

Action Form Revised 5/92
REQUEST:

Use unanticipated revenue as county match to hire two additional deputy sheriff's, using the United States Department of Justice Universal Hiring Grant.

PROBLEM:

For a number of years the Sheriff's Office has assigned one Patrol Officer to cover the areas of Fishcamp, Wawona, Yosemite West and El Portal. The assigned officer would routinely use State Route 140 into El Portal and Yosemite National Park, where the officer responds to public safety issues along with attempting service of civil documents. The officer would then travel to Yosemite West, Wawona and Fishcamp, using State Route 41, back to Mariposa using State Route 49.

The current two year road construction project in place on upper State Route 140, creates sporadic delays and long term road closures, causing a need to find alternative assurances that public safety issues in these outlying areas are satisfactorily addressed.

There are virtually no comprehensive follow-up criminal investigations occurring in the communities of Lake McSwain, Lake McClure, Don Pedro subdivision, Coulterville, Greeley Hill, Buck Meadows and the vast public lands located in that region.

We have a substantial back-log of unsolved criminal cases as well as intelligence reports of drug trafficking offenses taking place in North County. Additionally, calls for service have increased, capturing an enormous amount of our two resident deputies' time.

PROPOSED ACTIONS:

Using Federal and State funding, hire one officer whose primary patrol assignment will be in Fishcamp, Wawona and Yosemite West.

Hire one officer whose primary assignment will be in investigations, assigned to North County on a permanent basis.

Our enforcement efforts to reduce the opportunity of criminal behavior operating in our county can be enhanced by continuing coordination and increased resources. In particular, hiring two additional deputies would materially advance our efforts, without burdening the county financially.

FUNDING HISTORY:

In 1996 the California Legislatures found and declared that there is a compelling need for additional resources to be applied at the local level for the purpose of ensuring public safety, and to that end the Legislature enacted the Citizen’s Option for Public Safety program (COPS). In light of the Legislature having appropriated one
hundred million dollars ($100,000,000) in the Budget Act of 1998 for the support of the COPS program, the State Controller allocated those budgeted moneys among each Supplemental Law Enforcement Services Fund (SLESF), established by each county. Mariposa County has had (SLESF) dating back to 1996. It is in this fund that we have $26,000 new dollars (unanticipated revenue) that can be used as county match towards the prior Board approved United States Department of Justice Universal Hiring Grant of at least two officers. This grant program will be active through March 2000. In review, State and Federal dollars can be used to employ two deputy sheriffs for Fifteen (15) months.
December 7, 1998

TO:        Board of Supervisors
FROM:  Janet Hogan, County Administrative Officer
SUBJECT: Sheriff’s Department Request—COPS Universal Hiring Grant Agenda of December 15, 1998

RECOMMENDATION:

1. Allocate two additional Deputy Sheriff positions (Fund 327, Supplemental Law Enforcement) with the understanding the positions are grant funded and will be eliminated when grant funding ends;

2. Approve Budget Action increasing appropriations, anticipating federal revenue and releasing designated funds.

DISCUSSION:

During Final Budget Hearings for the FY 1998-99 budget, the Board of Supervisors set aside $56,759 in a designation in the Supplemental Law Enforcement fund pending further information about its origins and purpose. The Auditor’s Office has advised that those dollars accumulated from State grants and County matching funds. Basically, more grant dollars came in than the program expended.
The Sheriff's Department now desires to use some of these State grant dollars to match Federal grant dollars to hire two additional Deputy Sheriffs. Undersheriff Richards assures me that the State grant rules allow those dollars to match the Federal grant.

The staff report from the Sheriff's Department describes the proposed duties of the two additional Deputies.

Cc: Nancy Kyle, Personnel Analyst
**BUDGET ACTION FORM**

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<td>Two Deputy Sheriff's</td>
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<td>513-0450</td>
<td>County Vehicle Expense</td>
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| 327  | 9696     | 396.96-96 | Decrease Designation    | [21,458] |          |
| 327  | 0203     | 305-5612  | DOJ Universal           | [40,758] |          |
| 0001 | 0104     | 414-1090  | GENERAL CONTINGENCY     |          |          |

**TRANSFER BETWEEN FUNDS**

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**TOTALS**

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<tr>
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**ACTION REQUESTED:** (Check all that apply)

- [x] Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies;

- [ ] Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION**

**DEPT HEAD SIGNATURE**

C. A. Richards

**DATE**

12/7/98

**APPROVED BY RES NO.**

98-455

**CLERK**

12-15-98

**SHERIFF**

**AUDITOR'S USE ONLY**

BA #

Budget Revision Form Revised 11/95
COUNTY of MARIPosa
P.O. Box 784, Mariposa, CA 95338 (209) 966-3222

PATTI A. REILLY, CHAIR
BOB PICKARD, VICE-CHAIRMAN
DOUG BALMAIN
ROBERT C. STEWART
GARRY R. PARKER

DISTRICT I
DISTRICT V
DISTRICT II
DISTRICT III
DISTRICT IV

MARIPosa COUNTY BOARD OF SUPERVISORS
MINUTE ORDER

TO: PELK RICHARDS, Undersherriff
FROM: MARGIE WILLIAMS, Clerk of the Board
SUBJECT: COPS Universal Hiring Grant; Res. 98-455

THE BOARD OF SUPERVISORS OF MARIPosa COUNTY, CALIFORNIA,

ADOPTED THIS Order on December 15, 1998

ACTION AND VOTE:

B) Resolution Authorizing the Use of Unanticipated Revenue as a County Match to Hire Two Additional Deputy Sheriff's, Using the United States Department of Justice Universal Hiring Grant and Approve Budget Action ($62,216) (4/5ths Vote Required)

BOARD ACTION: Discussion was held concerning the request. Janet Hogan, County Administrative Officer, reviewed her memorandum and recommendation. (M)Parker, (S)Balmain, Res. 98-455 adopted:

1) allocating two additional Deputy Sheriff positions (Fund 327, Supplemental Law Enforcement) with the understanding the positions are grant funded and will be eliminated when grant funding ends; and
2) approving the Budget Action increasing appropriations, anticipating federal revenue and releasing designated funds/Ayes: Unanimous.

cc: Ken Hawkins, Auditor
Janet Hogan, County Administrative Officer
Jeffrey G. Green, County Counsel
Nancy Kyle, Personnel
File