

MARIPOSA COUNTY

AGENDA

DATE: December 2, 1998

BOARD OF SUPERVISORS

ACTION FORM

AGENDA ITEM NO.: 5-B

DEPARTMENT: SHERIFF

BY: Undersheriff Richards

PHONE: 966-3615

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes ___ No X)

See Attachment

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board has approved similar request in the past. The current Grant is set up under the Supplemental Law Enforcement Revenue ~~line item~~ 327 in the Sheriff's Budget.

UNIT

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Do not obtain Federal Funding for Law Enforcement

COSTS: () Not Applicable	
A. Budgeted current FY	\$ 0
B. Total anticipated costs	\$ 19,960 <u>62,216</u>
C. Required additional funding	\$ 0
D. Internal transfers	\$ 19,960

SOURCE: () 4/5ths Vote Required	
A. Unanticipated revenues	\$ 19,960 <u>62,216</u>
B. Reserve for contingencies	\$ 0
C. Source description: SLESF Revenue	_____
Balance in Reserve for Contingencies, if approved: \$ _____	

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

(2) Budget Change Sheets _____ attached

CLERK'S USE ONLY:
 Res. No.: 98-455 Ord. No. _____
 Vote - Ayes: _____ Noes: _____
 Absent: _____ Abstained: _____
 Approved Denied
 Minute Order Attached No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____

ATTEST: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: _____
Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda as:

Recommended
 Not Recommended
 For Policy Determination
 Submitted with Comment
 Returned for Further Action

Comment: SEE CAO MEMO

A.O. Initials: JR

REQUEST:

Use unanticipated revenue as county match to hire two additional deputy sheriff's, using the United States Department of Justice Universal Hiring Grant.

PROBLEM:

For a number of years the Sheriff's Office has assigned one Patrol Officer to cover the areas of Fishcamp, Wawona, Yosemite West and El Portal. The assigned officer would routinely use State Route 140 into El Portal and Yosemite National Park, where the officer responds to public safety issues along with attempting service of civil documents. The officer would then travel to Yosemite West, Wawona and Fishcamp, using State Route 41, back to Mariposa using State Route 49.

The current two year road construction project in place on upper State Route 140, creates sporadic delays and long term road closures, causing a need to find alternative assurances that public safety issues in these outlying areas are satisfactorily addressed.

There are virtually no comprehensive follow-up criminal investigations occurring in the communities of Lake McSwain, Lake McClure, Don Pedro subdivision, Coulterville, Greeley Hill, Buck Meadows and the vast public lands located in that region.

We have a substantial back-log of unsolved criminal cases as well as intelligence reports of drug trafficking offenses taking place in North County. Additionally, calls for service have increased, capturing an enormous amount of our two resident deputies' time.

PROPOSED ACTIONS:

Using Federal and State funding, hire one officer whose primary patrol assignment will be in Fishcamp, Wawona and Yosemite West.

Hire one officer whose primary assignment will be in investigations, assigned to North County on a permanent basis.

Our enforcement efforts to reduce the opportunity of criminal behavior operating in our county can be enhanced by continuing coordination and increased resources. In particular, hiring two additional deputies would materially advance our efforts, without burdening the county financially.

FUNDING HISTORY:

In 1996 the California Legislatures found and declared that there is a compelling need for additional resources to be applied at the local level for the purpose of ensuring public safety, and to that end the Legislature enacted the Citizen's Option for Public Safety program (COPS). In light of the Legislature having appropriated one

hundred million dollars (\$100,000,000) in the Budget Act of 1998 for the support of the COPS program, the State Controller allocated those budgeted moneys among each Supplemental Law Enforcement Services Fund (SLESF), established by each county. Mariposa County has had (SLESF) dating back to 1996. It is in this fund that we have \$26,000 new dollars (unanticipated revenue) that can be used as county match towards the prior Board approved United States Department of Justice Universal Hiring Grant of at least two officers. This grant program will be active through March 2000. In review, State and Federal dollars can be used to employ two deputy sheriffs for Fifteen (15) months.

Mariposa County Board of Supervisors



JANET HOGAN
County Administrative Officer


MARGIE WILLIAMS
Clerk of the Board

P.O. Box 784
MARIPOSA, CALIFORNIA 95338
(209) 966-3222
1-800-736-1252

FAX (209) 966-5147

District 1.....PATTI A. REILLY
District 2.....DOUG BALMAIN
District 3.....ROBERT C. STEWART
District 4.....GARRY R. PARKER
District 5.....BOB PICKARD

December 7, 1998

 TO: Board of Supervisors
FROM: Janet Hogan, County Administrative Officer
SUBJECT: Sheriff's Department Request—COPS Universal Hiring Grant
Agenda of December 15, 1998

RECOMMENDATION:

1. Allocate two additional Deputy Sheriff positions (Fund 327, Supplemental Law Enforcement) with the understanding the positions are grant funded and will be eliminated when grant funding ends;
2. Approve Budget Action increasing appropriations, anticipating federal revenue and releasing designated funds.

DISCUSSION:

During Final Budget Hearings for the FY 1998-99 budget, the Board of Supervisors set aside \$56,759 in a designation in the Supplemental Law Enforcement fund pending further information about its origins and purpose. The Auditor's Office has advised that those dollars accumulated from State grants and County matching funds. Basically, more grant dollars came in than the program expended.



Board of Supervisors
December 7, 1998
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The Sheriff's Department now desires to use some of these State grant dollars to match Federal grant dollars to hire two additional Deputy Sheriffs. Undersheriff Richards assures me that the State grant rules allow those dollars to match the Federal grant.

The staff report from the Sheriff's Department describes the proposed duties of the two additional Deputies.

Cc: Nancy Kyle, Personnel Analyst

BUDGET ACTION FORM

FUND	DEPT/DIV	ACCOUNT	DESCRIPTION	INCREASE	DECREASE
327	0203	513-0155	Two Deputy Sheriff's	30,240	
327	0203	513-0230	Overtime	1,399	
327	0203	513-0258	Uniform Allowance	1,130	
327	0203	513-0301	Benefits	15,047	
327	0203	513-0686	Two Laptop Computers	5,000	
327	0203	513-0450	County Vehicle Expense	9,400	
327	9696	396.96-96	Decrease Designation	[21,458]	
327	0203	305-5612	DOJ Universal	[40,758]	
0001	0104	414-1090	GENERAL CONTINGENCY		
TRANSFER BETWEEN FUNDS					
TOTALS				\$0	\$0

ACTION REQUESTED: (Check all that apply)

- Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies;
- Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

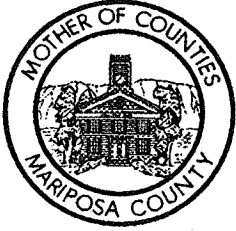
JUSTIFICATION

DEPT HEAD SIGNATURE C.A. Richards Jr DATE 12/7/98

APPROVED BY RES NO. 98-455 CLERK [Signature] DATE 12-15-98

SHERIFF

AUDITOR'S USE ONLY BA #



COUNTY of MARIPOSA

P.O. Box 784, Mariposa, CA 95338 (209) 966-3222

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BOB PICKARD, VICE-CHAIRMAN
DOUG BALMAIN
ROBERT C. STEWART
GARRY R. PARKER

DISTRICT I
DISTRICT V
DISTRICT II
DISTRICT III
DISTRICT IV



MARIPOSA COUNTY BOARD OF SUPERVISORS

MINUTE ORDER

TO: PELK RICHARDS, Undersheriff
FROM: MARGIE WILLIAMS, Clerk of the Board *MW*
SUBJECT: COPS Universal Hiring Grant; Res. 98-455

THE BOARD OF SUPERVISORS OF MARIPOSA COUNTY, CALIFORNIA,

ADOPTED THIS Order on December 15, 1998

ACTION AND VOTE:

B) Resolution Authorizing the Use of Unanticipated Revenue as a County Match to Hire Two Additional Deputy Sheriff's, Using the United States Department of Justice Universal Hiring Grant and Approve Budget Action (\$62,216) (4/5ths Vote Required)

BOARD ACTION: Discussion was held concerning the request. Janet Hogan, County Administrative Officer, reviewed her memorandum and recommendation. (M)Parker, (S)Balmain, Res. 98-455 adopted:

- 1) allocating two additional Deputy Sheriff positions (Fund 327, Supplemental Law Enforcement) with the understanding the positions are grant funded and will be eliminated when grant funding ends; and
- 2) approving the Budget Action increasing appropriations, anticipating federal revenue and releasing designated funds/Ayes: Unanimous.

cc: Ken Hawkins, Auditor
Janet Hogan, County Administrative Officer
Jeffrey G. Green, County Counsel
Nancy Kyle, Personnel
File