

DEPARTMENT: Human Services BY: Tom Archer PHONE: 966-3609
Social Services Div.

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes___ No_X_)

Authorize purchase of system upgrade. This system upgrade was included in the Department's 98/99 final year budget for CalWORKs implementation. The upgrade will allow the new CalWORKs staff to access and use the system. The system is used for client tracking, data collection, calendaring and all word processing within the unit. Since we have added staff, someone has to sign off the system so that someone else can work in the system. The additional memory is necessary so the system response time does not slow down.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Resolution 98-466 approved the Mariposa County CalWORKs plan. Resolution 98-208 approved an additional Case Manager to provide services to the additional Welfare to Work participants. As part of the budget an Account Clerk was added for CalWORKs and this system upgrade was approved.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

1. Continue with existing system. Some non-productive time is inevitable as staff waits for access to the system.
2. Purchase only the additional user license but not the additional memory. Will allow more persons to utilize the system at the same time but the system's responsiveness will become slower.

COSTS: () Not Applicable

A. Budgeted current FY \$ 10,000

B. Total anticipated costs \$ 10,000

C. Required additional funding \$

D. Internal transfers \$

SPECIAL INSTRUCTIONS:

List the attachments and number the pages consecutively:

GEMS Upgrade Quote, 1 page

SOURCE: () 4/5ths Vote Required

A. Unanticipated revenues \$

B. Reserve for contingencies \$

C. Source description:

Balance in Reserve for Contingencies, if approved: \$

CLERK'S USE ONLY:

Res. No.: 98-372 Ord. No. _____

Vote - Ayes: 4 Noes: _____

Absent: Stewart

Abstained _____

Approved _____ () Denied

() Minute Order Attached () No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____

ATTEST: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By: _____
Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:

This item on agenda as:

Recommended

Not Recommended

For Policy Determination

Submitted with Comment

Returned for Further Action

Comment: _____

A.O. Initials: *[Signature]*

**MARIPOSA COUNTY GAIN PROGRAM
GEMS Upgrade Quote**

Date: 09/30/98
 To: NANCY BELL
 Fax: (209) 966-5943
 From: Richard Giani, Synergy Consulting

<u>Qty</u>	<u>Part Number</u>	<u>Description</u>	<u>Unit Price</u>	<u>Applied Price</u>
1	QL-XULA9-BC	VAX OpenVMS 2 User License	\$512.75	\$512.75
1	PHUpgrade	Powerhouse License B (03-05) to C (06-10) Upgrade	\$2,890.00	\$2,890.00
2	MS44L-BA	8 MB Memory Module or Equivalent Refurbished	\$480.00	\$960.00
1	RZ26N-EN	1.05 GB Disk Drive Refurb or Equiv	\$489.00	\$489.00
Subtotal				<u>\$4,851.75</u>
Sales Tax 7.25%				\$351.75
Shipping and Handling				\$50.00
Total				<u>\$5,253.50</u>
Installation, Configuration, Testing				\$2,280.00
Grand Total				<u>\$7,533.50</u>