DEPARTMENT: Public Health
BY: C. B. Mosher, MD, Health Officer
PHONE: 966-3689

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes__ No_x)

Recommend Appropriation of Unanticipated Revenues from Mini-Grant in the amount of $3,500 to update and reprint the Mariposa County Resource Guide for Mothers, Their Children and Families.

The Resource Guide provides a listing of services available to families and agencies in Mariposa County and is distributed through various County agencies.

This is one time funding.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The original Resource Guide was developed and printed under the Comprehensive Perinatal Outreach Grant workplan. The Grant was approved by the Board on September 14,1993, Res. No. 93-482.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

1. Pay for update and reprinting from County General Funds.

2. Discontinuing public access to this information could impede access to many services for families in our community.

COSTS:

A. Budgeted current FY $  
B. Total anticipated costs $ 3,500  
C. Required additional funding $ 3,500  
D. Internal transfers $  

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:
1) Budget Action Form  
2) Resource Guide

The foregoing instrument is a correct copy of the original on file in this office.

Date:  
ATTEND: MARGIE WILLIAMS, Clerk of the Board  
County of Mariposa, State of California  
By: Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:

This item on agenda as:

✓ Recommended  
☐ Not Recommended  
☐ For Policy Determination  
☐ Submitted with Comment  
☐ Returned for Further Action

Comment:

A.O. Initials:  

Action Form Revised 5/92
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**GENERAL CONTINGENCY**

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**TRANSFER BETWEEN FUNDS**

ACTION REQUESTED: (Check all that apply)

(X)  Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Contingencies;

(   ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget another, or between categories within a budget unit;

**JUSTIFICATION:** Increases appropriation to update and reprint the Mariposa County Resource Guide based on increased grant revenue.

DEPT HEAD SIGNATURE  

APPROVED BY RES NO. 98.73  

CLERK  

DATE 2/7/98  

DATE 3-3-98  

HEALTH DEPARTMENT  

AUDITOR'S USE ONLY  

BA #  

Budget Revision Form Revised 11/95