

DEPARTMENT: Public Works

By: Michael Edwards Phone: 966-5356
Director

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes ___ No X)

Information regarding status of contingency and committee recommendations for change orders for the County Government Center.

After the Value Engineering phase (Change Order 1), the project budget contained a contingency of \$162,555. Now that the project is up out of the ground and no major surprises are expected, The Government Center Committee recommends that the Board consider adding some of the highest priority items that were removed in the value engineering phase back into the project. Change Order 2 has been approved for a net cost of \$14,739, but \$5,792 is from separate funding, so that the contingency is currently \$153,758. There is a current cost commitment of \$62,027, including a recommended contingency reserve of \$20,000 and reserve for additional rent of \$12,000 due to the rain and other delays of the project. The committee is recommending \$33,890 of items to add back to the project. If these are accepted, there will be an uncommitted contingency reserve of \$20,000 plus a remaining amount in the contingency of \$57,841 to be used as may be needed.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board approved the issuance of plans and specifications and advertisement for bids for this project at its meeting of April 22, 1997. The Board awarded the contract to Tech Four Construction, Inc. on July 8, 1997 and authorized bond funding by the Rural Development Administration (formerly the Farmers Home Administration).

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

1. No Action: Construction status is at a stage that decision on the recommended items is currently required, due to submittal approvals, and lead time on ordering, in order to be incorporated into the project without delaying the project.
2. Modify the committee's recommendations and add and/or delete other items.

<p>COSTS: (X) Not Applicable</p> <p>A. Budgeted current FY \$ _____</p> <p>B. Total anticipated costs \$ _____</p> <p>C. Required additional funding \$ _____</p> <p>D. Internal transfers \$ _____</p> <p>SOURCE: () 4/5th Vote Required</p> <p>A. Unanticipated revenues \$ _____</p> <p>B. Reserve for contingencies \$ _____</p> <p>C. Source description: _____</p> <p>Balance in Reserve Contingencies, if approved: \$ _____</p>	<p>SPECIAL INSTRUCTIONS: List the attachments and number the pages consecutively:</p> <p>1. Memo: Tucker to the Board of Supervisors _____</p> <p>2. Backup description: Proposal Requests 2 through 5 _____</p> <p>_____</p> <p>_____</p>
--	---

CLERK'S USE ONLY

Res. No.: 98-76 Ord. No. _____

Vote - Ayes: _____ Noes: _____

Absent: _____ Abstained: _____

Approved Denied

Minute Order Attached No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____

ATTEST: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By: _____
Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:

This item on agenda as:

- Recommended
- Not Recommended
- For Policy Determination
- Submitted with Comment
- Returned for Further Action

Comment: _____

C.A.O. Initials: JH

MARIPOSA COUNTY BOARD OF SUPERVISORS

MINUTE ORDER

TO: MIKE EDWARDS, Public Works Director

FROM: MARGIE WILLIAMS, Clerk of the Board 

SUBJECT: County Government Center

THE BOARD OF SUPERVISORS OF MARIPOSA COUNTY, CALIFORNIA,

ADOPTED THIS Order on March 3, 1998

ACTION AND VOTE:

A) Information Regarding Status of Contingency and Committee Recommendations for Change Orders for the County Government Center

BOARD ACTION: Dave Tucker/PWD-Engineer, provided status report and reviewed the proposed change orders. Craig Scott, Dupertuis-Scott Architects, responded to questions from the Board. (M)Parker, (S)Balmain, Res. 98-76 adopted approving recommended change orders, with an additional \$5,000 to be added to landscaping upgrades, for a total of \$10,000 for landscaping. Discussion was held relative to the landscaping plans and amenities such as benches, trash containers, and the community Christmas tree. Motion was amended, agreeable with maker and second, to include direction for the Government Center Committee to come back with a more detailed landscaping plan with the increased budget/Ayes: Reilly, Balmain, Parker, Pickard; Noes: Stewart. Discussion was held relative to reviewing the color scheme and furnishings for the facility or whether that would be a Committee decision, and relative to authority for committees.

cc: Jeff Green, County Counsel
Ken Hawkins, Auditor
Agreement File