RECOMMENDED ACTION AND JUSTIFICATION:

(Approve Budget Action to provide for Second Quarterly payment pursuant to the Lockyer-Isenberg Trial Court Funding Act of 1997.

The second payment of $44,470 is due to the State on April 1, 1998. The recommended Budget Action reflects the County's contribution for bailiff services to the Superior and Municipal Courts for the entire year plus an additional amount for Data Processing services.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board approved a Budget Action for the first quarterly payment on December 16, 1997. The final two payments will be addressed during your Third Quarter budget review.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

The Lockyer-Isenberg Trial Court Funding Act of 1997 requires the County to forward a specified amount to the State rather than expending it ourselves for the trial courts.

COSTS: ( ) Not Applicable
A. Budgeted Current FY $  
B. Total Anticipated Costs $  
C. Required Additional Funding $  
D. Internal Transfers $  
SOURCE: ( ) 4/5ths Vote Required $  
A. Unanticipated Revenues $  
B. Reserve for Contingencies $  
C. Source Description: 
Balance in Reserve for Contingencies, if approved:

SPECIAL INSTRUCTIONS: List the attachments and number the pages consecutively: Budget Action

ADMINISTRATIVE OFFICER'S RECOMMENDATION:

This item on agenda as:

☑ Recommended
□ Not Recommended
□ For Policy Determination
□ Submitted with Comment
□ Returned for Further Action

Comment:

CAO's Initials: 
BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>INCREASE</th>
<th>DECREASE</th>
</tr>
</thead>
<tbody>
<tr>
<td>0001</td>
<td>0161</td>
<td>427.04-53</td>
<td>Payment to State for Trial Cts.</td>
<td>$44,470</td>
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<tr>
<td>0001</td>
<td>0216</td>
<td>309.16-00</td>
<td>Court Security Services</td>
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<td>0001</td>
<td>0151</td>
<td>309.16-00</td>
<td>Data Proc. transfer in</td>
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<tr>
<td>0326</td>
<td>0204</td>
<td>305.61-07</td>
<td>State Revenue</td>
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<td>($44,470)</td>
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<tr>
<td>0326</td>
<td>0201</td>
<td>511.07-87</td>
<td>Transfer Out</td>
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<td>$44,470</td>
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<tr>
<td>0001</td>
<td>0104</td>
<td>414-1090</td>
<td>GENERAL CONTINGENCY</td>
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<td></td>
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</tbody>
</table>

TRANSFER BETWEEN FUNDS

|                       |   |

TOTALS               | $0 | $0

ACTION REQUESTED: (Check all that apply)

( X ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

( ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget another, or between categories within a budget unit;

JUSTIFICATION: Adjusts budgets for General Fund and Trial Courts for 2nd Quarter payment pursuant to AB 233

(Lockyer-Isenberg Trial Court Funding Act of 1997)

DEPT HEAD SIGNATURE  
APPROVED BY RES NO.  98-99  CLERK  
DATE 3/23/98  DATE 3-24-98

Trial Courts, Interfund Transfers
Sheriff's Department, Data Processing

AUDITOR'S USE ONLY
BA #

Budget Revision Form Revised 11/95