

DEPARTMENT: Planning and Building BY: Edward J. Johnson PHONE: 966-5151

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes \_\_\_ No X)

Approve transfer of funds from Professional Services to Extra Help for Building (\$3,000), LAFCo (\$1,000), and Air Pollution (\$1,000) budget units. These funds were originally budgeted in Professional Services to utilize temporary personnel services to help clean out and consolidate file material in preparation for move to new Government Center. Request is made to allow the use of County Extra Help lists instead, which is more cost effective.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

No action would stop file clean out work, or require use of more costly temporary personnel services.

COSTS:	( ) Not Applicable	\$	_____
A.	Budgeted current FY	\$	<u>\$5,000</u>
B.	Total anticipated costs	\$	<u>\$5,000</u>
C.	Required additional funding	\$	_____
D.	Internal transfers	\$	<u>\$5,000</u>

SOURCE:	( ) 4/5ths Vote Required		
A.	Unanticipated revenues	\$	_____
B.	Reserve for contingencies	\$	_____
C.	Source description:	_____	
Balance in Reserve for Contingencies, if approved: \$ _____			

SPECIAL INSTRUCTIONS:  
List the attachments and number the pages consecutively:

Budget Action Form

CLERK'S USE ONLY:	
Res. No.:	<u>98-111</u> Ord. No. _____
Vote - Ayes:	<u>4</u> Noes: _____
Absent:	<u>Riilly</u> Abstained: _____
Approved:	( ) Denied
( ) Minute Order Attached	( ) No Action Necessary

ADMINISTRATIVE OFFICER'S RECOMMENDATION:  
This item on agenda as:

- Recommended
- Not Recommended
- For Policy Determination
- Submitted with Comment
- Returned for Further Action

Comment: \_\_\_\_\_

A.O. Initials: Jr

The foregoing instrument is a correct copy of the original on file in this office.

Date:  
ATTEST: MARGIE WILLIAMS, Clerk of the Board  
County of Mariposa, State of California

BY: \_\_\_\_\_  
Deputy

### BUDGET ACTION FORM

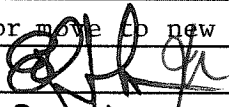
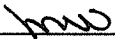
FUND	DEPT/DIV	ACCOUNT	DESCRIPTION	INCREASE	DECREASE
001	0244	573-0418	Professional Services		\$ 1,000
001	0244	573-0201	Extra Help	\$ 1,000	
001	0245	574-0418	Professional Services		1,000
001	0245	574-0201	Extra Help	1,000	
600	0236	562-0418	Professional Services		3,000
600	0236	562-0201	Extra Help	3,000	
001	0104	414-1090	GENERAL CONTINGENCY		
<b>TRANSFER BETWEEN FUNDS</b>					
<b>TOTALS</b>				\$ 5,000	\$ 5,000

ACTION REQUESTED: (Check all that apply)

( ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget , or appropriating Reserve for Contingencies;

(X) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget another, or between categories within a budget unit;

JUSTIFICATION Use County Extra Help list instead of professional services to clean out files for move to new Government Center.

DEPT HEAD SIGNATURE  DATE 3/26/98  
 APPROVED BY RES NO. 980111 CLERK  DATE 4-7-98

AUDITOR'S USE ONLY
BA #