

DEPARTMENT: Data Processing

BY: Dennis Patrick

PHONE: 742-6022

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes \_\_\_ No \_\_\_)

Approve this resolution authorizing transfer of \$4,000.00 from AS/400 Criminal Justice line to Training and Seminars in Data Processing budget for 2 conferences; 1. AS/400 Connection Conference (\$2200.00) 2. Year 2000 Conference (\$1800.00)

1. AS/400 Connectivity is becoming a very large aspect of our County-wide data processing. The Sheriff's Office, with the Laptop Program, the new system going into the Recorder's Office, and the JALAN Justice System (Courts, District Attorney, and Probation) all have new connectivity issues, which include Client Access (an IBM PC based program that launches users on PC's to the AS/400), TCP/IP (Transport Control Protocol/Internet Protocol, which is a communication method for data transmission and interconnections). Additionally, there are new security issues, Internet issues and new operations/recovery issues, as well as emerging data communication issues for us to deal with in the upcoming year. All of these issues will be covered at this conference. It is one of the top AS/400 Connection conferences that can be attended.
2. The Year 2000 issues is coming on like a freight train, and we need to move into high gear in the County in order to be ready for this potentially disastrous situation. This conference and Expo will be the key to acquiring the most current knowledge as well as make key contacts with experts in the field, other DP professionals, and vendors with systems for dealing with the year 2000.

The money is available in the existing Data Processing Budget, due to an IBM lease coming into existence later than expected. Therefore there is no impact on the current fiscal year budget or general fund.

**BACKGROUND AND HISTORY OF BOARD ACTIONS:**

We have sent Data Processing and other personnel to requisite conferences for many years, when doing so will provide the County with the proper professional and technical skills to properly serve the public.

**LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:**

1. We will end up with serious security problems on the AS/400, as well as encountering possible communication conflicts and system performance degradation without the information taught at this conference
2. We will have serious problems with Year 2000 non-compliance if a Year 2000 conference is not attended. This was the least expensive large conference to date, but are becoming more expensive as the millennium looms closer.

**COSTS:** (X) Not Applicable  
 A. Budgeted current FY \$ \_\_\_\_\_  
 B. Total anticipated costs \$ \_\_\_\_\_  
 C. required additional funding \$ \_\_\_\_\_  
 D. Internal transfers \$ \_\_\_\_\_

**SOURCE:** ( ) 4/5ths Vote Required  
 A. Unanticipated revenues \$ \_\_\_\_\_  
 B. Reserve for contingencies \$ \_\_\_\_\_  
 C. Source description: \_\_\_\_\_  
 Balance in Reserve for Contingencies,  
 if approved: \$ \_\_\_\_\_

**SPECIAL INSTRUCTIONS:**  
 List the attachment and number  
 the pages consecutively:  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

**CLERK'S USE ONLY:**  
 Res. No.: 98-115 Ord. No. \_\_\_\_\_  
 Vote - Ayes: \_\_\_\_\_ Noes: \_\_\_\_\_  
 Absent: \_\_\_\_\_ Abstained: \_\_\_\_\_  
 Approved Keilly ( ) Denied \_\_\_\_\_  
 Minute Order Attached ( ) No Action Necessary

**ADMINISTRATIVE OFFICER'S RECOMMENDATION:**  
 This item on agenda as:  
 Recommended  
 Not Recommended  
 For Policy Determination  
 Submitted with Comment  
 Returned for Further Action

The foregoing instrument is a correct copy of  
 the original on file in this office.  
 Date: \_\_\_\_\_  
 ATTEST: MARGIE WILLIAMS, Clerk of the Board  
 County of Mariposa, State of California  
 By: \_\_\_\_\_  
 Deputy

Comment: \_\_\_\_\_  
 \_\_\_\_\_  
 A.O. Initials: JK

BUDGET ACTION FORM

FUND	DEPT/DIV	ACCOUNT	DESCRIPTION	INCREASE	DECREASE
001	0151	506.04.33	AS/400 Criminal Justice		4,000.00
001	0151	506.04.49	TRAINING AND SEMINARS	4,000.00	
001	0104	414-1090	GENERAL CONTINGENCY.		
TRANSFER BETWEEN FUNDS					
TOTALS				4000.00	4000.00

ACTION REQUESTED: (Check all that apply)

- Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;
- Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget another, or between categories within a budget unit;

JUSTIFICATION See Board action

DEPT HEAD SIGNATURE Dennis Patrick DATE 3/27/98

APPROVED BY RES NO. \_\_\_\_\_ CLERK \_\_\_\_\_ DATE \_\_\_\_\_

AUDITOR'S USE ONLY BA #
----------------------------