DEPARTMENT: PROBATION  BY: JAMES MOFFETT  PHONE: 966-3612

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes X  No )

Approve amendment to Probation Office Personnel allocation to include one additional Deputy Probation Officer I. Authorize transfer of funds from Social Services to probation budget, as unanticipated revenue.

The "Childrens System of Care" developed for Mariposa County was fully funded by the State. The probation component of that program included funding for a Juvenile Deputy Probation Officer as a member of the multi-disciplinary team. Salary/benefits and training for 1.5 months are included.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board previously approved Social Services' application for Childrens System Of Care funds for Mariposa County. The application was successfully funded.

The Board also approved allocation of these funds to the Department of Social Services.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Failure to approve the probation allocation would result in possible audit exceptions and ultimate failure of Mariposa's Childrens System Of Care. The program, at minimum, would have to be substantially revised.

COSTS: ( ) Not Applicable
A. Budgeted current FY $5,831.00
B. Total anticipated costs
C. Required additional funding
D. Internal transfers $5,831.00

SOURCE: ( ) 4/5ths Vote Required
A. Unanticipated revenues $5,831.00
B. Reserve for contingencies
C. Source description: Balance in Reserve for Contingencies, if approved: $5,831.00

SPECIAL INSTRUCTIONS: List the attachments and number the pages consecutively:

CLERK'S USE ONLY:
Res. No.: 98-138
Ord. No.:
Vote - Ayes: 5
Noes:
Absent:
( ) Approved ( ) Denied
( ) Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date: ATTEST: MARGIE WILLIAMS, Clerk of the Board County of Mariposa, State of California
By: Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda as:
Recommended
Not Recommended
For Policy Determination
Submitted with Comment
Returned for Further Action

Comment:
A.O. Initials: 

Action Form Revised 5/92
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**TRANSFER BETWEEN FUNDS**

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**TOTALS**

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**ACTION REQUESTED:**

( ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

(XX) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget another, or between categories within a budget unit;

**JUSTIFICATION:** Funds deposited as revenue from the state budget for the Children's System of Care program need to be transferred from Mental Health's budget to Probation's budget and then distributed into the proper line items within Probation's Budget.

**DEPT HEAD SIGNATURE**

**APPROVED BY RES NO.**

**CLERK**

**DATE**

**AUDITOR'S USE ONLY**

**BA #**

Budget Revision Form Revised 11/95
MARIPOSA COUNTY BOARD OF SUPERVISORS

MINUTE ORDER

TO:     JIM MOFFETT, Chief Probation Officer
FROM:   MARGIE WILLIAMS, Clerk of the Board
SUBJECT: Children’s System of Care Program; Res. 98-138

THE BOARD OF SUPERVISORS OF MARIPOSA COUNTY, CALIFORNIA,

ADOPTED THIS Order on April 21, 1998

ACTION AND VOTE:

Gail Neal, Deputy Probation Officer, appeared on behalf of Jim Moffett, Chief Probation Officer;
Resolution Approving Amendment to Probation Office Personnel Allocation to Include
One Additional Deputy Probation Officer I and Authorize Transfer of Funds from Social
Services to Probation Budget (4/5ths Vote Required)

BOARD ACTION: Following discussion, (M)Balmain, (S)Pickard, Res. 98-138
adopted/Ayes: Unanimous. Supervisor Parker requested that when this program comes
up for renewal, that all County overhead costs be included in the grant application.

cc:     Ken Hawkins, Auditor
        Nancy Kyle, Personnel
        Tom Archer, Human Services Director
        Janet Hogan, County Administrative Officer
        File