RECOMMENDED ACTION AND JUSTIFICATION:

(Policy Item: Yes ☑ No  

Approve submission of applications for supplemental funding for Mariposa County Head Start for the program year beginning March 1, 1998 in the total amount of $26,364 broken down as follows:

- Cost of Living: $8,275
- Quality Improvement: $9,454
- Training & Technical Assistance: $359
- One-Time Only: $8,276
- TOTAL: $26,364

The federal government makes supplemental funding available each year for Head Start programs. The four funding types are Cost of Living, Quality Improvement, Training and Technical Assistance and One-Time Only. The attachment shows the specific amounts for each type of supplemental funding and the proposed use. One-Time Only funds are distributed in a competitive process among all Head Start programs in our region. The other funds are allocated to us based on distribution formulas, but we still must submit a formal application to receive these funds. Grant rules do not allow any of these funds to cover countywide overhead. Those costs will be accommodated in the next program application to be submitted for Board review in November.

The Head Start Parent Policy Council approved the applications on April 28, 1998.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board has approved submission of supplemental funding applications in past years.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Funds set aside for Mariposa County Head Start would be redistributed to Head Start programs in other jurisdictions.

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:
Summary of Application Information

Supplemental Funding, Distribution

ADMINISTRATIVE OFFICER’S RECOMMENDATION:
This item on agenda as:

☑ Recommended
☐ Not Recommended
☐ For Policy Determination
☐ Submitted with Comment
☐ Returned for Further Action

Comment:

CAO’s Initials:

ATTEST:

MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

BY:
Deputy
<table>
<thead>
<tr>
<th>Type</th>
<th>Amount</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>2 computers, 2 printers, 1 copier, 2 desks, 2 shade structures for play area</td>
<td>$8,276</td>
<td>$26,364</td>
</tr>
<tr>
<td>Fund additional staff training at beginning of the school year</td>
<td>$359</td>
<td></td>
</tr>
<tr>
<td>Equity adjustments for specific positions based on 1994 salary study</td>
<td>$9,474</td>
<td></td>
</tr>
<tr>
<td>Quality Improvement</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cost of living</td>
<td>$8,275</td>
<td></td>
</tr>
<tr>
<td>2.1% COLA for all staff, additional office supplies, utilities, phone &amp; printing</td>
<td></td>
<td></td>
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</tbody>
</table>

March 1, 1998 - February 28, 1999
SUPPLEMENTAL FUNDING
MARIPOSA COUNTY HEAD START