

RECOMMENDED ACTION AND JUSTIFICATION:

(Policy Item: Yes ___ No)

Approve submission of applications for supplemental funding for Mariposa County Head Start for the program year beginning March 1, 1998 in the total amount of \$26,364 broken down as follows:

Cost of Living:	\$8,275
Quality Improvement:	\$9,454
Training & Technical Assistance:	\$359
One-Time Only:	<u>\$8,276</u>
TOTAL	\$26,364

The federal government makes supplemental funding available each year for Head Start programs. The four funding types are Cost of Living, Quality Improvement, Training and Technical Assistance and One-Time Only. The attachment shows the specific amounts for each type of supplemental funding and the proposed use. One-Time Only funds are distributed in a competitive process among all Head Start programs in our region. The other funds are allocated to us based on distribution formulas, but we still must submit a formal application to receive these funds. Grant rules do not allow any of these funds to cover countywide overhead. Those costs will be accommodated in the next program application to be submitted for Board review in November.

The Head Start Parent Policy Council approved the applications on April 28, 1998.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board has approved submission of supplemental funding applications in past years.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Funds set aside for Mariposa County Head Start would be redistributed to Head Start programs in other jurisdictions.

COSTS: (<input checked="" type="checkbox"/>) Not Applicable A. Budgeted Current FY \$ B. Total Anticipated Costs \$ C. Required Additional Funding \$ D. Internal Transfers \$ SOURCE: () 4/5ths Vote Required \$ A. Unanticipated Revenues \$ B. Reserve for Contingencies \$ C. Source Description: _____ Balance in Reserve for Contingencies ,if approved: _____		SPECIAL INSTRUCTIONS: List the attachments and number the pages consecutively: Summary of Application Information <u>Supplemental Funding Distribution</u>
CLERKS USE ONLY: Res. No. <u>98-177</u> Ord. No. _____ Vote - Ayes: <u>5</u> Noes: _____ Absent: _____ Abstained: _____ Approved () Denied () Minute Order Attached () No Action Necessary () The foregoing instrument is a correct copy of the original on file in this office Date: _____ ATTEST: _____ MARGIE WILLIAMS, Clerk of the Board County of Mariposa, State of California BY: _____ Deputy		ADMINISTRATIVE OFFICER'S RECOMMENDATION: This item on agenda as: <input checked="" type="checkbox"/> Recommended <input type="checkbox"/> Not Recommended <input type="checkbox"/> For Policy Determination <input type="checkbox"/> Submitted with Comment <input type="checkbox"/> Returned for Further Action Comment: _____ CAO's Initials: <u>JK</u>

MARIPOSA COUNTY HEAD START
 SUPPLEMENTAL FUNDING
 March 1, 1998 -- February 28, 1999

TYPE	AMOUNT	PROPOSED USE
Cost of Living	\$8,275	2.1% COLA for all staff; additional office supplies, utilities, phone & printing
Quality Improvement	\$9,454	Equity adjustments for specific positions based on 1994 salary study
Training & Technical Asst.	\$359	Fund additional staff training at beginning of the school year
One-Time Only	\$8,276	2 computers, 2 printers, 1 copier, 2 desks, 2 shade structures for play area
TOTAL	\$26,364	