

DEPARTMENT: Auditor

BY: Christopher Ebie

PHONE: 966-7606

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes ___ No *)

Adopt the attached resolution establishing the appropriation limits for the 1997-98 fiscal year.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Pursuant to Article XIII B of the California Constitution and Government Code Section 7902 and 7910, the county is required to establish revenue appropriation limits each year. The Board of Supervisors has normally adopted these limits in prior years.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Non-compliance with government code section 7902 and 7910.

COSTS: () Not Applicable

A. Budgeted current FY \$ _____

B. Total anticipated costs \$ _____

C. Required additional funding \$ _____

D. Internal transfers \$ _____

SOURCE: () 4/5ths Vote Required

A. Unanticipated revenues \$ _____

B. Reserve for contingencies \$ _____

C. Source description: _____

Balance in Reserve for Contingencies, if approved: \$ _____

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

CLERK'S USE ONLY:

Res. No.: 98-189 Ord. No. _____

Vote - Ayes: 5 Noes: _____

Absent: _____ Abstained: _____

Approved () Denied ()

() Minute Order Attached () No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____

ATTEST: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By: _____
Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda as:

Recommended

Not Recommended

For Policy Determination

Submitted with Comment

Returned for Further Action

Comment: _____

A.O. Initials: JE

MARIPOSA COUNTY RESOLUTION NO. 98-189

**ESTABLISHING APPROPRIATION LIMITS
PURSUANT TO ARTICLE XIII B OF THE CALIFORNIA
CONSTITUTION (PROPOSITION 4) AND
SB 1352 (1980 Stats. Ch. 1205)**

WHEREAS, pursuant to Article XIII B of the California State Constitution, and government Code Section 7902 and 7910 (1980 Status. Ch. 1205) Mariposa County is required to establish the appropriations limits for the 1980-81 fiscal year, and each year thereafter, for the County and each Special District thereof and

WHEREAS, the Mariposa County Auditor has provided the documentation used in determination of the appropriations limit, which documentation has been available to the public for a least fifteen (15) days:

NOW THEREFORE, BE IT RESOLVED BY THE Board of Supervisors of Mariposa County that the following shall constitute the appropriations limit for the years specified:

County/ Special Districts	Factor	1996-97 Limit	1997-98 Limit	1997-98 Budgeted	Amount Under/(Over) Limit
County	1.0561203*	15,633,846	16,511,222	10,917,345	5,593,877
Coulterville Lighting	1.0561203	9,732	10,278	6,980	3,298
Hornitos Lighting	1.0561203	4,252	4,491	2,627	1,864
Mariposa Lighting	1.0561203	50,708	53,554	30,585	22,969
Yosemite West Maint.	1.0561203	238,204	251,572	51,770	199,802
Mariposa Pines	1.0561203	31,093	32,838	11,947	20,891
Don Pedro Sewer Zone	1.0561203	120,744	127,520	24,043	103,477
Mariposa Parking District	1.0561203	42,643	45,036	2,290	42,746

*This is the factoring percentage resulting from the change in the California per capita personal income combined with the change in population on a percentage basis.

PASSED AND ADOPTED this 19th day of May, 1998 by

the Board of Supervisors of Mariposa County by the following vote:

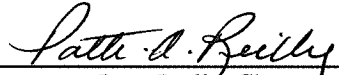
AYES: REILLY, BALMAIN, STEWART, PARKER, PICKARD

NOES: NONE

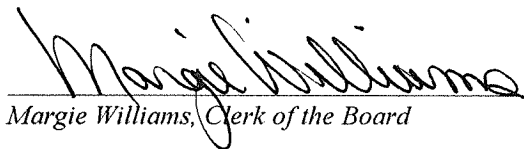
ABSENT: NONE

ABSTAINED: NONE

ATTEST:



*Patti Reilly, Chairman
Board of Supervisors*



Margie Williams, Clerk of the Board

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:



Jeffrey G. Green, County Counsel