DEPARTMENT: Probation
BY: James W. Moffett
PHONE: 209-966-2612

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes ___ No XX)

Approve transfer of funds from probation extra help (0224-533.02-01) to juvenile hall extra help (0223-532.02-01) in the amount of $2,000.

This will correct the Department's budget to reflect actual extra help usage during the past year.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
The Board appropriated extra help funds within the probation and juvenile hall budgets during the 1997/98 budget process.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

<table>
<thead>
<tr>
<th>COSTS:</th>
<th>( ) Not Applicable</th>
<th>$ 2,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>A. Budgeted current FY</td>
<td></td>
<td></td>
</tr>
<tr>
<td>B. Total anticipated costs</td>
<td></td>
<td>$</td>
</tr>
<tr>
<td>C. Required additional funding</td>
<td></td>
<td>$</td>
</tr>
<tr>
<td>D. Internal transfers</td>
<td></td>
<td>$ 2,000</td>
</tr>
</tbody>
</table>

SOURCE: (X) 4/5ths Vote Required

A. Unanticipated revenues $ |
B. Reserve for contingencies $ |
C. Source description: budget transfer |
D. Balance in Reserve for Contingencies, if approved: $ |

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

<p>| |</p>
<table>
<thead>
<tr>
<th></th>
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<tbody>
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<td></td>
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</tr>
</tbody>
</table>

CLERK'S USE ONLY:
Res. No.: 8-238  Ord. No. |
Vote - Ayes:  ( ) Absent:  ( ) Approve:  ( ) No Action Necessary
Noes:  ( ) Abstained:  ( ) Denied:  ( ) Minute Order Attached

The foregoing instrument is a correct copy of the original on file in this office.

Date: ATTEST: MARGIE WILLIAMS, Clerk of the Board  County of Mariposa, State of California
By: Deputy |

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda as:

- Recommended
- Not Recommended
- For Policy Determination
- Submitted with Comment
- Returned for Further Action

Comment: |

A.O. Initials:  |

Action Form Revised 5/92
# BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>INCREASE</th>
<th>DECREASE</th>
</tr>
</thead>
<tbody>
<tr>
<td>001</td>
<td>0224</td>
<td>533.02-01</td>
<td>Extra Help</td>
<td></td>
<td>$2,000</td>
</tr>
<tr>
<td>001</td>
<td>0223</td>
<td>532.02-01</td>
<td>Extra Help</td>
<td></td>
<td>$2,000</td>
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<tr>
<td>001</td>
<td>0104</td>
<td>414-1090</td>
<td>GENERAL CONTINGENCY</td>
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<td></td>
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</tbody>
</table>

**TRANSFER BETWEEN FUNDS**

<table>
<thead>
<tr>
<th>TRANSFER BETWEEN FUNDS</th>
<th></th>
</tr>
</thead>
</table>

**TOTALS** $2,000 $2,000

**RATION REQUESTED:** (Check all that apply)
- Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;
- Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget another, or between categories within a budget unit;
- This action will correct the Department's budget to reflect actual extra help usage during the past year.

**DEPT HEAD SIGNATURE**

**APPROVED BY RES NO.** 98-238 CLERK

**DATE** 6/12/98

**AUDITOR'S USE ONLY**

**BA #**

Budget Revision Form Revised 11/95