

DEPARTMENT: Probation

BY: James W. Moffett

PHONE: 209-966-2612

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes___ NoXX)

Approve transfer of funds from probation extra help (0224-533.02-01) to juvenile hall extra help (0223-532.02-01) in the amount of \$2,000.

This will correct the Departments budget to reflect actual extra help usage during the past year.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board appropriated extra help funds within the probation and juvenile hall budgets during the 1997/98 budget process.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

COSTS: () Not Applicable

A. Budgeted current FY \$ 2,000

B. Total anticipated costs \$ _____

C. Required additional funding \$ _____

D. Internal transfers \$ 2,000

SOURCE: (X) 4/5ths Vote Required

A. Unanticipated revenues \$ _____

B. Reserve for contingencies \$ _____

C. Source description: budget transfer

Balance in Reserve for Contingencies, if approved: \$ _____

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

CLERK'S USE ONLY:

Res. No.: 98-238 Ord. No. _____

Vote - Ayes: 5 Noes: _____

MW Absent: _____ Abstained: _____

Approved _____ () Denied _____

() Minute Order Attached () No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____

ATTEST: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By: _____
Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda as:

Recommended

Not Recommended

For Policy Determination

Submitted with Comment

Returned for Further Action

Comment: _____

A.O. Initials: JM

