

DEPARTMENT: Sheriff

BY: Howard Davies

PHONE: 966-3615

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes ___ No X)

Adopt a resolution authorizing the Chairman to execute the contract for Veterinary Services with Dr. Rosebrock. The Contract is needed by the Animal control function that is administered by the Sheriff. The Contractor is the only party, at the present time that has facilities and staff to render the service in a timely and economical manner.

Dr. Rosebrock has been the contractor for this service for the past several years.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The board has approved this contract in the past as a year to year contract.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION

Do not enter into the Contract. The Animal Control function would not be able to provide the required services.

COSTS: () Not Applicable

- A. Budgeted current FY \$ 38,124
- B. Total anticipated costs \$
- C. Required additional funding \$
- D. Internal transfers \$

SPECIAL INSTRUCTIONS:

List the attachments and number the pages consecutively:

SOURCE: () 4/5ths Vote Required

- A. Unanticipated revenues \$
 - B. Reserve for contingencies \$
 - C. Source description:
- Balance in Reserve for Contingencies, if approved: \$

CLERK'S USE ONLY:

Res. No.: 98-246 Ord. No. _____
 Vote - Ayes: 5 Noes: _____
 Absent: _____ Abstained: _____
 Approved () Denied
 Minute Order Attached () No Action Necessary

ADMINISTRATIVE OFFICER'S RECOMMENDATION:

This item on agenda as:

- Recommended
- Not Recommended
- For Policy Determination
- Submitted with Comment
- Returned for Further Action

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____
 ATTEST: MARGIE WILLIAMS, Clerk of the Board
 County of Mariposa, State of California
 By: _____
 Deputy

Comment: _____

A.O. Initials: JH

ANIMAL CONTROL CONTRACT Comparison of Costs

ACTIVITY	PRIOR AMOUNT		PROPOSED AMOUNT		DIFFERENCE	
					Dollars	Percent
Impound dogs	\$9.50	per day	\$9.95	per day	\$0.45	4.74%
Impound cats	\$7.50	per day	\$7.85	per day	\$0.35	4.67%
Euthanize dogs	\$9.80	per animal	\$10.35	per animal	\$0.55	5.61%
Euthanize cats	\$6.70	per animal	\$7.00	per animal	\$0.30	4.48%
Euthanize livestock	\$54.00	per animal	\$56.70	per animal	\$2.70	5.00%
Rabies vaccination*	\$4.00	per animal	\$5.00	per animal	\$1.00	25.00%
Tissue samp./rabies	\$46.00	per animal	\$48.50	per animal	\$2.50	5.43%
Medical treatment	\$32.90	max. per an.	\$35.55	max. per an.	\$2.65	8.05%
After hours charge	\$45.00	per call	\$48.50	per call	\$3.50	7.78%
License issuance fee	\$1.60	per license	\$1.65	per license	\$0.05	3.12%
Hourly services	\$90.00	per hour	\$90.00	per hour	\$0.00	0.00%
Administrative fee	\$350.00	per month	\$367.50	per month	\$17.50	5.00%
Length of agreement	1	year	2	years		

Average percentage change:

6.57%

* Increase due to increase in vaccine cost