

DEPARTMENT: Public Works

By: Michael Edwards

Phone: 966-5356

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes _ No X)

Approve revised summer 1998 major road maintenance efforts with possible action to increase project support needs to expedite project deliveries.

Refer to the June 11, 1998 memo to the Board (Attachment #1) recommending cancellation of the chip seal projects. Additionally, we have experienced problems for one of the overlay projects (Mt. Bullion Cut Off) and the Mariposa Town road reconstruction project due to weather, staffing problems and right-of-way issues that will delay those projects at least one year (refer to Attachment #2). These delays allow funds to be allocated to other projects or held for projects next year. Staff is compiling a list of recommendations, including rehabilitation of some of the minor and collector-class roads, as discussed in the June 11 memo.

Staff will also present proposed engineering staff increases which are part our FY 98/99 budget requests and seek Board input and/or action. Such an action is necessary if we are to deliver the many County road projects included in the 1998 S.T.I.P., as allowed by SB 45. For example, the Hirsch Road project, which was to be delivered this year, has also been delayed because of a shortage of engineering staff to process and design new projects.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

On May 5, 1998 the Board approved the summer 1998 major road maintenance program. Subsequently, staff has realized that not all of these commitments could be met, for various reasons. Staff has since received considerable input from citizens and Board members on deteriorated road conditions on many County roads, especially a lot of lower volume roads and roads not on any near-term list for improvement or rehabilitation. Most of the deterioration can be traced to several very wet winters. These issues were discussed with the Board Roads Committee (Supervisors Balmain and Parker) on July 1, 1998. They requested that this item be brought to the Board as soon as possible.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

1. Approve a recommended list of substitute maintenance projects to be presented by staff.
2. Consider staffing increases for engineering and/or extra-help maintenance workers to supplement current human resources. Staff will present options.
3. Consider supplementing current human resources with contracted resources such as with private surveying/engineering companies and/or construction companies.
4. No action. Needed improvements and maintenance on the County roads would be delayed indefinitely. Costs to perform the same level of work next year will increase dramatically.

COSTS: (X) Not Applicable

A. Budgeted current FY>	\$ _____
B. Total anticipated Costs>	\$ _____
C. Required additional funding>	\$ _____
D. Internal transfers>	\$ _____

COSTS: () 4/5th Vote Required

A. Unanticipated revenues>	\$ _____
B. Reserve for contingencies>	\$ _____
C. Source description: >	_____

Balance in Reserve Contingencies, If Approved:
\$ _____

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

1. June 11, 1998 memo Edwards to Board (2 pgs) _____

2. Prior proposed summer 1998 road expenditures and overlay/chip seal list (2 pgs) _____

CLERK'S USE ONLY

Res. No.: 98-283 Ord. No.: _____

Vote - Ayes: _____ Noes: _____

Absent: _____ Abstained: _____

Approved

Denied

Minute Order Attached

No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office

Date: _____

ATTEST: _____

MARGIE WILLIAMS, Clerk of the Board

By: _____

Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:

This item on agenda as:

- Recommended
- Not Recommended
- For Policy Determination
- Submitted with Comment
- Returned for Further Action

Comment: _____

C.A.O. Initials: JL

MARIPOSA COUNTY BOARD OF SUPERVISORS

MINUTE ORDER

TO: MIKE EDWARDS, Public Works Director
FROM: MARGIE WILLIAMS, Clerk of the Board *MW*
SUBJECT: Summer 1998 Major Road Maintenance Efforts; Res. 98-283

THE BOARD OF SUPERVISORS OF MARIPOSA COUNTY, CALIFORNIA,

ADOPTED THIS Order on July 14, 1998

ACTION AND VOTE:

B) Resolution Approving Revised Summer 1998 Major Road Maintenance Efforts with Possible Action to Increase Project Support Needs to Expedite Project Deliveries
BOARD ACTION: Discussion was held with Mike Edwards and Bob Johnson, PWD-Deputy Director/Roads, relative to the revisions, including cancellation of the chip seal project for this summer. Supervisor Parker asked about the status of the sidewalk project (currently scheduled to be constructed at the end of the coming school year) and stated he feels it is important to have this project completed as soon as possible. Further discussion was continued for the following hearing to be opened.

Further discussion was held relative to revisions in the summer road maintenance efforts. Discussion was also held relative to the feasibility of reverting oiled roads with less traffic usage to gravel. Supervisor Balmain commented on his efforts and work with Public Works staff to obtain Proposition 204 funding to assist with road maintenance efforts in watershed areas. (M)Pickard, (S)Parker, Res. 98-283 adopted approved the revised summer road maintenance efforts/Ayes: Unanimous.

cc: File