

DEPARTMENT: Auditor

By: Ken Hawkins

PHONE: 966-7606

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes ___ No ___)

Approve upgrade of AS 400 \$76,870
Purchase computer workstation \$5,130
Total \$82,000

Total amount budgeted in CIP Fund 541 \$104,491 (pg. 204 county budget)

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Board established CIP Fund for this purpose.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Board can deny workstation, but the upgrade was tentatively approved at budget hearings.

COSTS: () Not Applicable A. Budgeted current FY \$ _____ E. Total anticipated costs \$ _____ C. Required additional funding \$ _____ D. Internal transfers \$ _____		SPECIAL INSTRUCTIONS: List the attachments and number the pages consecutively: _____ _____ _____
SOURCE: () 4/5ths Vote Required A. Unanticipated revenues \$ _____ B. Reserve for contingencies \$ _____ C. Source description: _____ Balance in Reserve for Contingencies, if approved: \$ _____		

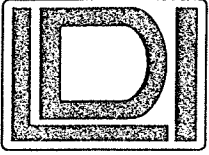
CLERK'S USE ONLY:
 Res. No.: 97-39 Ord. No. _____
 Vote - Ayes: 4 Noes: _____
 Absent: Parsons Abstained: _____
 () Approved () Denied
 () Minute Order Attached () No Action Necessary

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
 This item on agenda as:
 Recommended
 Not Recommended
 For Policy Determination
 Submitted with Comment
 Returned for Further Action

The foregoing instrument is a correct copy of the original on file in this office.
Date: _____
ATTEST: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: _____
Deputy

Comment: _____
A.O. Initials: JK

LOGICAL DESIGN, INC.



11/20/96

Bill To: Mr. Dennis Patrick
Mariposa County
P O Box 784
Mariposa

CA 95338

Ship To:

Mariposa County
P O Box 784
Mariposa

CA 95338

A late charge of 2%
will be charged on all
accounts over 30 days

Customer
0000000101

Order No
12100

Customer PO #

Ship Via

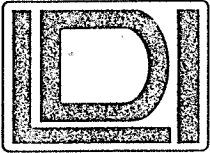
Terms DUE UPON RECEIPT

Description	Quantity	Price	Total
AS/400 9406-500 Upgrade	1	62,438.00	62,438.00
9337 Write Cache	1	5,000.00	5,000.00
Novelle Netware for AS/400	1	1,100.00	1,100.00

001-0151-506-06-70

SUBTOTAL: 68,538.00
SALES TAX: 4,969.01
TOTAL: 73,507.01

DEPOSIT:
AMT DUE: 73,507.01



LOGICAL DESIGN, INC.



12/31/96

Bill To: Mr. Dennis Patrick
Mariposa County
P O Box 784
Mariposa

Ship To:

Mariposa County
P O Box 784
Mariposa

CA 95338

CA 95338

Customer
0000000101

Order No
12171

Customer PO #

A late charge of 2%
will be charged on all
accounts over 30 days

Ship Via

Terms DUE UPON RECEIPT

Description	Quantity	Price	Total
Services - Ron Coy	1	2,826.25	2,826.25

001-0151-505-06-70

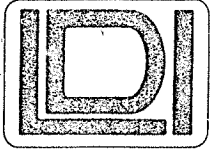
SUBTOTAL: 2,826.25

TOTAL: 2,826.25

DEPOSIT:

AMT DUE: 2,826.25

LOGICAL DESIGN, INC.



12/09/96



Bill To: Mr. Dennis Patrick
Mariposa County
P O Box 784
Mariposa

Ship To:

Mariposa County
P O Box 784
Mariposa

CA 95338

CA 95338

Customer
0000000101

Order No
12139

Customer PO #

A late charge of 2%
will be charged on all
accounts over 30 days

Ship Via

Terms DUE UPON RECEIPT

Description	Quantity	Price	Total
AS/400 Feature 6050	1	1,500.00	1,500.00

001-0151-506-06-70 RP

SUBTOTAL: 1,500.00
SALES TAX: 108.75
TOTAL: 1,608.75

DEPOSIT:
AMT DUE: 1,608.75