Resolution 96-311 authorized the Sheriff to award contract for Cops More Award to purchase laptop computers. Cops More Award will provide 75% of funding ($76,961) with the balance to come from Fingerprint ID Trust. Estimated Revenue and Appropriations should have been reflected in 96-97 budget but were not.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Board has already approved Sheriff to award contract for purchase of laptops.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Reverse prior approval of contract.
## BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>INCREASE</th>
<th>DECREASE</th>
</tr>
</thead>
<tbody>
<tr>
<td>001</td>
<td>0216</td>
<td>3081100</td>
<td>Cops More Award-laptop computers</td>
<td>$25,654</td>
<td></td>
</tr>
<tr>
<td>001</td>
<td>0216</td>
<td>3067228</td>
<td></td>
<td>76,961</td>
<td></td>
</tr>
<tr>
<td>001</td>
<td>0216</td>
<td>5210679</td>
<td></td>
<td>102,615</td>
<td></td>
</tr>
<tr>
<td>001</td>
<td>0104</td>
<td>414-1090</td>
<td>GENERAL CONTINGENCY</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### TRANSFER BETWEEN FUNDS

<table>
<thead>
<tr>
<th>FUNDS</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
</tr>
</thead>
</table>

### TOTALS

ACTION REQUESTED:

( X ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

( ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget another, or between categories within a budget unit;

JUSTIFICATION The contract to award purchase of these computers was approved on July 9, 1996 but was not included in budget figures. (1996-97)

DEPT HEAD SIGNATURE DATE

APPROVED BY RES NO. CLERK DATE

AUDITOR'S USE ONLY BA #

Budget Revision Form Revised 11/95

BACKGROUND AND HISTORY OF BOARD ACTIONS: THE BOARD HAS APPROVED EFFICIENCY IMPROVEMENT PROGRAMS IN THE PAST ON A CASE BY CASE BASIS.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
DO NOT APPROVE. DO NOT TAKE ADVANTAGE OF GRANT FUNDING

COSTS:  ( ) Not Applicable
A. Budgeted current FY $ 0
B. Total anticipated costs $ 102,615
C. Required additional funding $ 
D. Internal Transfers $ 

SOURCE ( )4/5ths Vote Required
A. Unanticipated Revenue $ 76,961
B. Reserve for contingencies $ 
C. Source description: CAL ID TRUST 25,654
Balance in Reserve for Contingencies, if approved: $

SPECIAL INSTRUCTIONS: List the attachments and number the pages consecutively:

CLERK'S USE ONLY:
Res. No.: 96-31 Ord. No. 
Vote - Ayes: 5 Noes: 
Absent: 
Abstained:
\( \) Approved ( ) Denied ( ) Minute Order Attached ( ) no Action

The foregoing instrument is a correct copy of the original on file in this office.
Date: 
ATTEST: MARGIE WILLIAMS, Clerk of the Board. County of Mariposa, State of California

By: Deputy

ADMINISTRATIVE OFF.
RECOMMENDATION:
This item on the agenda as:
\( \) Recommended 
\( \) Not Recommended
\( \) For Policy Determination
\( \) Submitted with Comment
\( \) Returned for Further Action

Comment: 

A.O. Initials: 

Action Form Revised 5/92