

DEPARTMENT:

BY:

PHONE:

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes \_\_\_ No X )

Resolution 96-311 authorized the Sheriff to award contract for Cops More Award to purchase laptop computers. Cops More Award will provide 75% of funding (\$76,961) with the balance to come from Fingerprint ID Trust. Estimated Revenue and Appropriations should have been reflected in 96-97 budget but were not.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Board has already approved Sheriff to award contract for purchase of laptops

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Reverse prior approval of contract.

COSTS: ( ) Not Applicable A. Budgeted current FY \$ _____ B. Total anticipated costs \$ _____ C. Required additional funding \$ _____ D. Internal transfers \$ _____		SPECIAL INSTRUCTIONS: List the attachments and number the pages consecutively: _____ _____ _____
SOURCE: ( ) 4/5ths Vote Required A. Unanticipated revenues \$ _____ B. Reserve for contingencies \$ _____ C. Source description: _____ Balance in Reserve for Contingencies, if approved: \$ _____		

CLERK'S USE ONLY:  
 Res. No.: 97-40  
 Vote - Ayes: 4  
 Absent: Porter  
 Approved: \_\_\_\_\_  
 Minute Order Attached ( ) No Action Necessary

Ord. No. \_\_\_\_\_  
 Noes: \_\_\_\_\_  
 Abstained: \_\_\_\_\_  
 Denied: \_\_\_\_\_

ADMINISTRATIVE OFFICER'S RECOMMENDATION:  
 This item on agenda as:

Recommended  
 Not Recommended  
 For Policy Determination  
 Submitted with Comment  
 Returned for Further Action

Comment: \_\_\_\_\_  
 \_\_\_\_\_  
 A.O. Initials: JK

The foregoing instrument is a correct copy of the original on file in this office.  
 Date: \_\_\_\_\_  
 ATTEST: MARGIE WILLIAMS, Clerk of the Board  
 County of Mariposa, State of California  
 By: \_\_\_\_\_  
 Deputy

### BUDGET ACTION FORM

FUND	DEPT/DIV	ACCOUNT	DESCRIPTION	INCREASE	DECREASE
001	0216	3081100	Cops More Award-laptop computers	\$25,654	
001	0216	3067228		76,961	
001	0216	5210679		102,615	
001	0104	414-1090	GENERAL CONTINGENCY		
<b>TRANSFER BETWEEN FUNDS</b>					
<b>TOTALS</b>					

ACTION REQUESTED: (Check all that apply)

Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget , or appropriating Reserve for Contingencies;

Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget another, or between categories within a budget unit;

JUSTIFICATION The contract to award purchase of these computers was approved on July 9, 1996  
but was not included in budget figures. (1996-97)

DEPT HEAD SIGNATURE \_\_\_\_\_ DATE \_\_\_\_\_

APPROVED BY RES NO. 97-40 CLERK [Signature] DATE 1-28-97

AUDITOR'S USE ONLY  
BA #

DEPARTMENT: SHERIFF'S

BY: ROD SINCLAIR PHONE: 966-3615

RECOMMENDED ACTION AND JUSTIFICATION: ( Policy Item: Yes \_\_\_ No X )  
REQUEST RESOLUTION AUTHORIZING THE SHERIFF TO EXECUTE THE COPS MORE  
AWARD (#96-CM-WX-0228) A GRANT AWARD FOR THE PURCHASE OF LAPTOP  
COMPUTERS AND A VIDEO ARRAIGNMENT SYSTEMS FOR THE SHERIFFS DEPARTMENT.  
THIS GRANT WAS APPLIED FOR AND AWARDED BY THE US DEPARTMENT OF JUSTICE  
IN THE AMOUNT OF \$76,961 WITH A COUNTY MATCH OF \$25,654. THE COUNTY  
MATCH WILL COME FROM THE "CAL ID TRUST ACCOUNT". THIS GRANT WILL ALLOW  
THE OFFICERS TO TAKE AUTOMATED REPORTS IN THE FIELD AND DOWN LOAD THEIR  
WORK TO THE DEPARTMENT COMPUTER. THE TIME SAVED WITH THIS PROCESS WILL  
PRECLUDE THE IMMEDIATE REQUIREMENT FOR MORE FIELD OFFICERS.

ADDITIONALLY, IT WILL UPGRADE OFFICER SAFETY AS THE LAPTOP WILL BE  
UPDATED EACH SHIFT WITH ALL THE CURRENT "WANTS AND WARRANTS" ETC. THIS  
WILL ALSO RELIEVE SOME OF THE BURDEN CURRENTLY ON DISPATCH AS THE  
OFFICER WILL HAVE THE INFORMATION AT HIS FINGERTIPS. THE VIDEO  
ARRAIGNMENT SYSTEM WILL ALLOW ARRAIGNMENT OF IN CUSTODY INMATES RIGHT  
FROM THE JAIL, THUS SAVING TRANSPORTATION TIME AND ENHANCING SECURITY.  
BACKGROUND AND HISTORY OF BOARD ACTIONS:

THE BOARD HAS APPROVED EFFICIENCY IMPROVEMENT PROGRAMS IN THE PAST ON A  
CASE BY CASE BASIS.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:  
DO NOT APPROVE. DO NOT TAKE ADVANTAGE OF GRANT FUNDING

COSTS: ( ) Not Applicable  
A. Budgeted current FY \$ 0  
B. Total anticipated costs \$ 102,615  
C. Required additional funding \$ \_\_\_\_\_  
D. Internal Transfers \$ \_\_\_\_\_  
SOURCE ( ) 4/5ths Vote Required  
A. Unanticipated Revenue \$ 76,961  
B. Reserve for contingencies \$ \_\_\_\_\_  
C. Source description: CAL ID TRUST 25,654  
Balance in Reserve for Contingencies,  
if approved: \$ \_\_\_\_\_

SPECIAL INSTRUCTIONS:  
List the attachments  
and number the pages  
consecutively:  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

CLERK'S USE ONLY:  
Res. No.: 96-311 Ord. No. \_\_\_\_\_  
Vote - Ayes: 5 Noes: \_\_\_\_\_  
Absent: \_\_\_\_\_ Abstained: \_\_\_\_\_  
Approved ( ) Denied  
Minute Order Attached ( ) no Action

The foregoing instrument is a correct  
copy of the original on file in this  
office.

Date: \_\_\_\_\_  
ATTEST: MARGIE WILLIAMS, Clerk of the  
Board. County of Mariposa,  
State of California

By: \_\_\_\_\_  
Deputy

ADMINISTRATIVE OFF.  
RECOMMENDATION:  
This item on the agenda  
as:  
 Recommended  
 Not Recommended  
 For Policy  
Determination  
 Submitted with  
Comment  
 Returned for  
Further Action

Comment: \_\_\_\_\_

A.O. Initials: RS