

DEPARTMENT: Public Works

Michael Edwards Phone: 966-5356
Public Works Director

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes__ No X)

Resolution authorizing the Public Works Department to use \$3,000 in ^{un-}anticipated revenue to purchase a computer system for the Mariposa/Yosemite Airport. This will allow Public Works a link to transmit information via modem to and from the airport. The system would also include a laser printer for other communications required to manage the airport.

The unanticipated revenue is from hangar/tie-down fees received at higher-than-budget levels.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

In the past, the Board has approved this type of purchase using unanticipated revenue.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Do not approve and continue to operate with outdated equipment.

COSTS: () Not Applicable	
A. Budgeted current FY	\$ -0-
B. Total anticipated costs	\$ <u>3,000</u>
C. Required additional funding	\$ <u>3,000</u>
D. Internal transfers	\$ _____
SOURCE: (X) 4/5th Vote Required	
A. Unanticipated revenues	\$ <u>3,000</u>
B. Reserve for contingencies	\$ _____
C. Source description:	_____
Balance in Reserve Contingencies, if approved: \$ _____	

SPECIAL INSTRUCTIONS:
List the attachments and number
the pages consecutively:

Budget Action Form

CLERK'S USE ONLY

Res. No.: <u>92-65</u>	Ord. No. _____
Vote - Ayes: <u>5</u>	Noes: _____
Absent: _____	Abstained: _____
() Approved	() Denied
() Minute Order Attached	() No Action Necessary

The foregoing instrument is a correct copy of
the original on file in this office.

Date: _____
ATTEST: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: _____
Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda as:

- Recommended
- Not Recommended
- For Policy Determination
- Submitted with Comment
- Returned for Further Action

Comment: _____

A.O. Initials: Jh

**COUNTY OF
MARIPOSA**

BUDGET ACTION FORM

DEPT/DIV: Public Works CONTACT: Michael D. Edwards
 DATE: 02/11/97 PHONE: 966-5356

ACTION REQUESTED: (Check All That Apply)

- Budget appropriation by Board of Supervisors (4/5th Vote Required): Amending the total amount available in the County Budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;
- Transfer by Board of Supervisors (3/5th Vote Required): Moving existing appropriation from one budget to another, or between categories within a budget unit;
- Transfer by Administrator: Moving existing appropriations within a single budget category between line items (i.e. services and supplies, etc.);
- Transfer by Auditor: Moving salaries between line items to accommodate variances internal to salaries; OR transfers within County budget under \$50.00 to accommodate minor variances from the budget.

FUND/DEPT/ACCT NO.	LINE ITEM DESCRIPTION	AMOUNT (FROM) TO
001-0303-304-3203	Airport Hangar Space	(\$3,000)
001-0303-591-0684	Airport Fixed Asset Computer	\$3,000

Justification: (See attached agenda)

Department Head Signature: [Signature] Date: 2/12/97
 Approved by: Res. No. 97-65 Clerk: [Signature] Date: 2-25-97
 Administrator: _____ Date: _____
 Auditor: [Signature] Date: _____

AUDITOR'S USE ONLY:

Description: _____ Transfer No.: _____
 B.R.No.: _____