

DEPARTMENT: Public Works

By: Michael Edwards Phone: 966-5356
Director

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes___ No___)

Resolution awarding the contract for construction of the Fleet and Heavy Equipment Maintenance Shop Addition, Ben Hur Yard, Public Works Project PW 94-35, including base bid and Options A and B for the total amount of \$568,271 to Curll Construction of Fresno. Also direct the Public Works Director to seek value engineering with the contractor for possible cost savings and further authorize the Public Works Director to seek possible additional loan funding up to \$204,650 from the Rural Development Agency (RDA).

Curll's base bid is \$499,980; Option A, Exhaust System is \$40,208, and Option B, Wastewater Recycle is \$28,083, for a total recommended price of \$568,271. Option C - crane reorientation, Option D - concrete aprons, and Option E - vinyl-stripped doors are not recommended due to additional cost.

Seven bids were received for this project. The base bids were \$499,980, \$503,297, \$508,000, \$516,400, \$562,667, \$619,213, and \$625,260. The only bid received from a local firm was that by Mari Construction with a base bid of \$625,260. Bid results are shown on Attachment #1.

The recommended project, including exhaust system, wastewater recycling, contingency, permits, bond financing and inspection and construction management will bring the total to \$629,650. The project budget includes RDA loan funding of \$245,700 and \$179,300 of County funds for a total of \$425,000. An additional \$204,650 is required to complete the recommended project. An updated cost estimate is included as Attachment #2.

Adequate additional funding exists within the RDA loan commitment made for the combined Government Center/Shop Consolidation. However, the increased cost of the shop project will cut into funds available for the Government Center. Therefore, a precautionary application for a larger loan commitment, along with value engineering, are recommended.

Cost of the work is higher than originally expected when the loan was sought from RDA. This is primarily due to an undervalued estimate of the project by one of the bidders (see Attachment #3). With Board direction, Public Works will perform a value engineering study after award and identify any elements of the project that might be deferred or eliminated and report back to the Board.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board has previously approved funding and contract documents for this project, including authorization for staff to submit an application to the Rural Development Agency (formerly the Farmers Home Administration) for a \$245,700 increase in the Government Center loan.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

1. No action will delay start of project. Current space is inadequate. Facilities shop is in the way of the Government Center and must be moved prior to completion of this project. A delay will extend the time that Facilities will not have adequate shop space.

2. Direct staff to downsize the project and rebuild the project. This would extend the lack of Facilities' shop space into next winter.
3. Delete Option A and/or B from the award. This would exacerbate our environmental and safety compliance problems.

COSTS: (Not Applicable)

A. Budgeted current FY \$ 425,000

B. Total anticipated costs \$ 629,650

C. Required additional funding \$ 204,650

D. Internal transfers \$ 204,650 *

SOURCE: (4/5th Vote Required)

A. Unanticipated revenues \$

B. Reserve for contingencies \$

C. Source description: * C.I.P. - Government Center

Balance in Reserve Contingencies,
if approved: \$

SPECIAL INSTRUCTIONS:
List the attachments and number
the pages consecutively:

1. Bid Results _____

2. Revised Cost Estimate _____

3. Original Project Estimate _____

CLERK'S USE ONLY

Res. No.: 97-25 Ord. No. _____

Vote - Ayes: _____ Noes: _____

 Absent: _____ Abstained: _____

() Approved () Denied

34, 35 () Minute Order Attached () No Action Necessary

The foregoing instrument is a correct copy of
the original on file in this office.

Date: _____

ATTEST: MARGIE WILLIAMS, Clerk of the Board
 County of Mariposa, State of California

By: _____
 Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda as:

Recommended

Not Recommended

For Policy Determination

Submitted with Comment

Returned for Further Action

Comment: _____

A.O. Initials: Jh

MARIPOSA COUNTY BOARD OF SUPERVISORS

MINUTE ORDER

TO: MIKE EDWARDS, Public Works Director
FROM: MARGIE WILLIAMS, Clerk of the Board *MW*
SUBJECT: FLEET AND HEAVY EQUIPMENT MAINTENANCE SHOP
ADDITION; RES. 97-75

THE BOARD OF SUPERVISORS OF MARIPOSA COUNTY, CALIFORNIA,

ADOPTED THIS Order on March 4, 1997

ACTION AND VOTE:

Mike Edwards, Public Works Director;
Resolution Awarding Contract for Construction of the Fleet and Heavy Equipment Maintenance Shop Addition, Ben Hur Yard, Public Works Project PW 94-35, Including Base Bid and Options A and B for the Total Amount of \$568,271 to Curll Construction of Fresno; Direct the Public Works Director to Seek Value Engineering with the Contractor for Possible Cost Savings and Possible Additional Loan Funding up to \$204,650 from the Rural Development Agency; and Further Discussion of Financing Options (Continued from 2/25/97)

BOARD ACTION: Discussion was held with Mike Edwards and Marty Allan/PWD-Fleet-Fiscal Manager, relative to this matter and financing options. (M)Balmain, (S)Pickard, Res. 97-75 adopted awarding contract as recommended, with direction for Public Works Director to seek value engineering with the contractor in the amount of \$104,000 and additional loan funding in the amount of \$100,000 from the RDA (which is within the amount already approved), as discussed/Ayes: Reilly, Balmain, Stewart, Pickard; Noes: Parker.

cc: Janet Hogan, County Administrative Officer
Jeff Green, County Counsel
File
Ken Hawkins, Auditor