

DEPARTMENT: Planning and Building

By: Ed Johnson

Phone: 966-5151

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes \_\_\_ No X)

Approve appropriation of \$6000 to the Transportation Planning Budget for Transportation Demand Management Programs.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

In prior years, Transportation Demand Management (TDM) funds have been available from the State, but the County was not eligible and did not apply for those funds. Due to changes in application requirements in Fiscal Year 96-97, the County became eligible and did apply. County proposed projects were YATI support (\$3000) and a transit web page (\$3000). The action before the Board today is to accept that money and allocate it to those tasks.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

No action would require return of the funds to the State.

COSTS: ( ) Not Applicable  
A. Budgeted current FY \$ \_\_\_\_\_  
B. Total anticipated Costs \$ \_\_\_\_\_  
C. Required additional funding \$ \_\_\_\_\_  
D. Internal transfers \$ \_\_\_\_\_

COSTS: (X) 4/5th Vote Required  
A. Unanticipated revenues \$6,000  
B. Reserve for contingencies \$ \_\_\_\_\_  
C. Source description: Transportation Grant

Balance in Reserve Contingencies, If Approved:  
\$ \_\_\_\_\_

SPECIAL INSTRUCTIONS:  
List the attachments and number the pages consecutively:  
Budget Action Form  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

CLERK'S USE ONLY  
Res. No.: 97-83 Ord. No.: \_\_\_\_\_  
Vote - Ayes: 5 Noes: \_\_\_\_\_  
Absent: \_\_\_\_\_ Abstained: \_\_\_\_\_  
 Approved  Denied  
 Minute Order Attached  No Action Necessary  
The foregoing instrument is a correct copy of the original on file in this office.

Date: \_\_\_\_\_  
ATTEST: \_\_\_\_\_  
MARGIE WILLIAMS, Clerk of the Board  
By: \_\_\_\_\_  
Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:  
This item on agenda as:  
 Recommended  
 Not Recommended  
 For Policy Determination  
 Submitted for Comment  
 Returned for Further Action  
Comment: \_\_\_\_\_  
\_\_\_\_\_  
A.O. Initials: Ed

COUNTY OF  
MARIPOSA

BUDGET ACTION FORM

DEPT/DIV: PLANNING

CONTACT: ED JOHNSON

DATE: 3/6/97

PHONE: 966-5151

ACTION REQUESTED: (Check All That Apply)

- Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the County budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;
- Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;
- Transfer by Administrator: Moving existing appropriations within a single budget category between line items (i.e. services and supplies, etc.)
- Transfer by Auditor: Moving salaries between line items to accommodate variances internal to salaries; OR transfers within the County budget under \$50.00 to accommodate minor variations from the budget.

FUND/DEPT/ACCT NO.	LINE ITEM DESCRIPTION	AMOUNT (FROM)/TO
033-0251-305-6285	OTHER REVENUE - TRANSPORTATON	\$6000
033-0251-577-0418	CONTRACTS - TRANSPORTATION	\$6000

Justification: UNANTICIPATED REVENUE WAS RECEIVED FOR TRANSPORTATION DEMAND MANAGEMENT

Department Head Signature: [Signature] Date: 3/6/97

Approved By: Res. No. 97-83 Clerk: [Signature] Date: 3-8-97

Auditor: [Signature] Date: 3-6-97

AUDITOR'S USE ONLY:

Description: \_\_\_\_\_ Transfer No.: \_\_\_\_\_  
B.R. No.: \_\_\_\_\_