

DEPARTMENT: DISTRICT ATTORNEY/ BY: Christine Johnson PHONE: 966-3626  
FAMILY SUPPORT

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes \_\_\_ No X)

A resolution approving moving existing funds from a salary line item to fixed assets within the Family Support Divisions budget is requested.

In the 1996/97 budget process, excess incentive money was used to fund the county portion of two new Family Support Officer positions. Due to a delay in filling those two positions there are salary savings in that line item.

A Deputy District Attorney has been hired by the Family Support Division and it is necessary to purchase a SACSS workstation. The vendor, Lockheed Martin IMS, is currently offering the workstation at a reduced price but it must be ordered prior to March 21, 1997 in order to save \$430.00. Therefore, approval is requested to move funds \$1,950.00 from a salary line item to fixed assets.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

A 3/5ths vote is required to move funds between catagories within a budget unit.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

The Deputy District Attorney will have to share a workstation.

COSTS: ( ) Not Applicable

A. Budgeted current FY \$ \_\_\_\_\_

B. Total anticipated costs \$ \_\_\_\_\_

C. Required additional funding \$ 1950

D. Internal transfers \$ \_\_\_\_\_

SOURCE: ( ) 4/5ths Vote Required

A. Unanticipated revenues \$ \_\_\_\_\_

B. Reserve for contingencies \$ \_\_\_\_\_

C. Source description: line item transfer

Balance in Reserve for Contingencies, if approved: \$ \_\_\_\_\_

SPECIAL INSTRUCTIONS:  
List the attachments and number the pages consecutively:

CLERK'S USE ONLY:

Res. No.: 97-85 Ord. No. \_\_\_\_\_

Vote - Ayes: 5 Nays: \_\_\_\_\_

Absent: \_\_\_\_\_ Abstained: \_\_\_\_\_

( ) Approved ( ) Denied

( ) Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date: \_\_\_\_\_  
ATTEST: MARGIE WILLIAMS, Clerk of the Board  
County of Mariposa, State of California  
By: \_\_\_\_\_  
Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:  
This item on agenda as:

- Recommended
- Not Recommended
- For Policy Determination
- Submitted with Comment
- Returned for Further Action

Comment: \_\_\_\_\_

A.O. Initials: Ch

DEPT/DIV: District Attorney/Family Support CONTACT: Christine Johnson  
 DATE: 3/18/97 PHONE: 966-3626

**ACTION REQUESTED: (Check All That Apply)**

- ( ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the County budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;
- (X) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;
- ( ) Transfer by Administrator: Moving existing appropriations within a single budget category between line items (i.e. services and supplies, etc.)
- ( ) Transfer by Auditor: Moving salaries between line items to accommodate variances internal to salaries; OR transfers within the County budget under \$50.00 to accommodate minor variations from the budget.

<u>FUND/DEPT/ACCT NO.</u>	<u>LINE ITEM DESCRIPTION</u>	<u>AMOUNT (FROM) / TO</u>
001-0207-515-0159	Family Support Officer ( Salaries)	( 1950.00 )
001-0207-515-0677	PC Computer System (Fixed Assets)	1950.00

Justification: Move existing funds (salary savings) from salary category to fixed assets to purchase a SACSS workstation

Department Head Signature: Christine D. Johnson Date: 3/6/97  
 Approved By: Res. No. 97-85 Clerk: mw Date: 3-18-97  
 Administrator: \_\_\_\_\_ Date: \_\_\_\_\_  
 Auditor: Kim Hartman Date: \_\_\_\_\_

**AUDITOR'S USE ONLY:**

Description: \_\_\_\_\_

Transfer No.: \_\_\_\_\_  
 B.R. No.: \_\_\_\_\_