DEPARTMENT: District Attorney    BY: Chris Johnson    PHONE: 966-3626

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes   No X )

Resolution approving budgetary transfer from office expense line item ($408) to a newly created fixed asset line item for the purchase of an office desk, utilized and purchased by the Statutory Rape Vertical Prosecution (SRVP) Grant.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Funding is available and designated for purchases in compliance with the SRVP Grant award. In order to comply with County policy, the purchase amount (excess of $300) requires that a fixed asset line item be established for said purchase and that the necessary funds be transferred from the District Attorney's office expense line item. Costs for purchase is as follows: One Desk 30 x 60 with center drawer $379.95, tax $27.55 (7.25%), equaling $407.50.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

1) Funding is available by the SRVP Grant; however, a negative action would result in an outstanding vendor invoice.

COSTS:    (X) Not Applicable
A. Budgeted current FY
B. Total anticipated costs
C. Required additional funding
D. Internal transfers

SOURCE:    ( ) 4/5ths Vote Required
A. Unanticipated revenues
B. Reserve for contingencies
C. Source description:
Balance in Reserve for Contingencies, if approved:

SPECIAL INSTRUCTIONS:    List the attachments and number the pages consecutively:

CLERK'S USE ONLY:
Res. No.: 92-92
Vote - Ayes: 10   Nays: 0
Absent: 0    Abstained: 0
Approved: 10   Denied: 0

The foregoing instrument is a correct copy of the original on file in this office.

Date:  
ATTEST: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By: Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda as:
    Recommended
    Not Recommended
    For Policy Determination
    Submitted with Comment
    Returned for Further Action

Comment:

A.O. Initials:

Action Form Revised 5/92
<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
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<td>517.04-17</td>
<td>OFFICE EXPENSE</td>
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<tr>
<td>001</td>
<td>0212</td>
<td>517.06-</td>
<td>NEWLY CREATED FIXED ASSET</td>
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<td>(Project Code DA-0004 Reflects SRVP Designation)</td>
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<tr>
<td>001</td>
<td>0104</td>
<td>414-1090</td>
<td>GENERAL CONTINGENCY</td>
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TOTALS $408.00 $408.00

ACTION REQUESTED: (Check all that apply)

( ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

( X ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget another, or between categories within a budget unit;

JUSTIFICATION Above amounts will be applied to a SRVP office furniture purchase in excess of $300.00, requiring that funds be transferred into a fixed asset line item.

DEPT HEAD SIGNATURE

APPROVED BY RES NO. 97-92  CLERK

DATE 3-14-97  DATE 3-25-97

AUDITOR'S USE ONLY

BA #