

DEPARTMENT: Public Works

By: Marty Allan

Phone: 966-5356

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes___ No_x)

Resolution appropriating unanticipated revenues from the National Park Service to the Compost Consultant line in Solid Waste for the Mixed Solid Waste (MSW) Co-Composting program between Mariposa County, Yosemite National Park and the State.

This is the National Park Service's 50% share of the cost for development concept planning for a mixed solid waste composting facility at the County Landfill.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

During the budget hearings, the Board approved \$50,000 in the Solid Waste budget for the County's 50% share. On 9-24-96, the Board approved the cooperative agreement between the County and the National Park Service effecting the \$50,000 funding contribution.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

N/A

COSTS: () Not Applicable	
A. Budgeted current FY	\$50,000
B. Total anticipated costs	\$100,000
C. Required additional funding	\$50,000
D. Internal transfers	\$
SOURCE: (x) 4/5th Vote Required	
A. Unanticipated revenues	\$50,000
B. Reserve for contingencies	\$
C. Source description:	
Balance in Reserve Contingencies, if approved: \$	

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

I. Budget Action Form

CLERK'S USE ONLY
 Res. No.: 97-126 Ord. No. _____
 Vote - Ayes: 5 Noes: _____
 Absent: _____ Abstained: _____
 () Approved () Denied
 () Minute Order Attached () No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.
 Date: _____
 ATTEST: MARGIE WILLIAMS, Clerk of the Board
 County of Mariposa, State of California
 By: _____
 Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
 This item on agenda as:

Recommended
 Not Recommended
 For Policy Determination
 Submitted with Comment
 Returned for Further Action

Comment: _____

 A.O. Initials: *JA*

BUDGET ACTION FORM

FUND	DEPT/DIV	ACCOUNT	DESCRIPTION	INCREASE	DECREASE
601	0404	308-1100	Misc. Rev. Unanticipated	50,000	
601	0404	651-0425	Composting Consultant	50,000	
001	0104	414-1090	GENERAL CONTINGENCY		
TOTAL				100,000	

ACTION REQUESTED: (Check all that apply)

Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION: See attached Board item.

DEPT HEAD SIGNATURE Marty Allan for Mike Edwards DATE 3/31/97
 APPROVED BY RES NO. 97-126 CLERK [Signature] DATE 4-15-97

AUDITOR'S USE ONLY BA#

Budget Revision Form Revised 11/95