

DEPARTMENT: Public Works

By: Michael Edwards  
Public Works Director

Phone: 966-5356

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes\_\_ No X)

Resolution authorizing a transfer of \$3,500 from Airport Extra-Help to Airport Maintenance Worker II line item to provide funding for the recently appointed permanent part-time employee.

There are sufficient funds budgeted to cover the permanent part-time position; however, they were previously budgeted in the extra-help line.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

On April 1, 1997, the Board approved the addition of a 70% permanent part-time Maintenance Worker II to Public Works' Facilities Maintenance Divison.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

No action; there will be insufficient funds available in the proper budget line to pay the employee.

|  |          |
|--|----------|
| COSTS: ( ) Not Applicable  |          |
| A. Budgeted current FY   | \$ -0-   |
| B. Total anticipated costs   | \$ 3,500 |
| C. Required additional funding                                     | \$       |
| D. Internal transfers  | \$ 3,500 |
| SOURCE: ( ) 4/5th Vote Required                                    |          |
| A. Unanticipated revenues  | \$       |
| B. Reserve for contingencies                                       | \$       |
| C. Source description: <u>Airport Extra-Help 001-0303-591-0201</u> |          |
| Balance in Reserve Contingencies, if approved: \$                  |          |

SPECIAL INSTRUCTIONS:  
List the attachments and number the pages consecutively:

Budget Action Form

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

CLERK'S USE ONLY

Res. No.: 97-132 Ord. No. \_\_\_\_\_

Vote - Ayes: 5 Noes: \_\_\_\_\_

Absent: \_\_\_\_\_ Abstained: \_\_\_\_\_

Approved  Denied

Minute Order Attached  No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date: \_\_\_\_\_

ATTEST: MARGIE WILLIAMS, Clerk of the Board  
County of Mariposa, State of California

By: \_\_\_\_\_  
Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:  
This item on agenda as:

Recommended

Not Recommended

For Policy Determination

Submitted with Comment

Returned for Further Action

Comment: \_\_\_\_\_

\_\_\_\_\_

A.O. Initials: Jr

