RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes__ No_X)

Resolution authorizing a transfer of $3,500 from Airport Extra-Help to Airport Maintenance Worker II line item to provide funding for the recently appointed permanent part-time employee.

There are sufficient funds budgeted to cover the permanent part-time position; however, they were previously budgeted in the extra-help line.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

On April 1, 1997, the Board approved the addition of a 70% permanent part-time Maintenance Worker II to Public Works' Facilities Maintenance Division.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

No action; there will be insufficient funds available in the proper budget line to pay the employee.

COSTS:

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>A. Budgeted current FY</td>
<td>$0-</td>
</tr>
<tr>
<td>B. Total anticipated costs</td>
<td>$3,500</td>
</tr>
<tr>
<td>C. Required additional funding</td>
<td>$</td>
</tr>
<tr>
<td>D. Internal transfers</td>
<td>$3,500</td>
</tr>
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</table>

SOURCE:

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>A. Unanticipated revenues</td>
<td>$</td>
</tr>
<tr>
<td>B. Reserve for contingencies</td>
<td>$</td>
</tr>
</tbody>
</table>

Balance in Reserve Contingencies, if approved: $.

SPECIAL INSTRUCTIONS:

List the attachments and number the pages consecutively:

Budget Action Form

ADMINISTRATIVE OFFICER'S RECOMMENDATION:

This item on agenda as:

- [ ] Recommended
- [ ] Not Recommended
- [ ] For Policy Determination
- [ ] Submitted with Comment
- [ ] Returned for Further Action

Comment:

A.O. Initials: 

The foregoing instrument is a correct copy of the original on file in this office.

Date:

ATTEST: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By: Deputy

O. Initials: 

AGENDA DATE: 4-22-97
AGENDA ITEM NO.: CA
**BUDGET ACTION FORM**

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>INCREASE</th>
<th>DECREASE</th>
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</thead>
<tbody>
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<td>591-0201</td>
<td>Airport Ex-Help</td>
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<tr>
<td>001</td>
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<td>591-0179</td>
<td>Airport Maint. Worker II</td>
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<tr>
<td>001</td>
<td>0104</td>
<td>414-1090</td>
<td>GENERAL CONTINGENCY</td>
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</tr>
</tbody>
</table>

**TOTAL**  

| | | | | | 3,500.00 | 3,500.00 |

**ACTION REQUESTED:** (Check all that apply)

( ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

( ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION:** See attached Board item.

**DEPT HEAD SIGNATURE**  

**APPROVED BY RES NO.**  

**DATE**  

**AUDITOR'S USE ONLY**  

**BA#**  

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Budget Revision Form Revised 11/95

04/03/97 09:48:41 AM D:\WQ1\BUDACTIN.WB2