

DEPARTMENT: Facilities Maintenance

BY:

PHONE:

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes No)

Transfer appropriations from fixed assets to services and supplies to pay for repair and maintenance of ballfield lights due to total short-out of the electrical delivery system. Due to the extreme danger from the short-out, repair had to be done immediately with the use of Facility Maintenance personnel as well as outside vendor assistance.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The district has the funding available in fixed assets to pay for this unusual occurrence. Typically, if the department or, in this case, district has the money, the Board usually allows this type of appropriation transfer.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Service has already been performed. This action merely pays for the expenditure out of the correct category and line items.

COSTS: () Not Applicable

A. Budgeted current FY	\$	_____
B. Total anticipated costs	\$	_____
C. Required additional funding	\$	_____
D. Internal transfers	\$	<u>4316</u>

SOURCE: () 4/5ths Vote Required

A. Unanticipated revenues	\$	_____
B. Reserve for contingencies	\$	_____
C. Source description:		_____

Balance in Reserve for Contingencies, if approved: \$ _____

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

BUDGET ACTION FORM

CLERK'S USE ONLY:

Res. No.: 97-151 Ord. No. _____

Vote - Ayes: 4 Noes: _____

Absent: Dalman Abstained: _____

Approved Denied

Minute Order Attached No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____

ATTEST: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By: _____
Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda as:

Recommended

Not Recommended

_____ For Policy Determination

_____ Submitted with Comment

_____ Returned for Further Action

Comment: _____

A.O. Initials: Jh

