DEPARTMENT: Facilities Maintenance

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes___ No___)
Transfer appropriations from fixed assets to services and supplies to pay for repair and maintenance of ballfield lights due to total short-out of the electrical delivery system. Due to the extreme danger from the short-out, repair had to be done immediately with the use of Facility Maintenance personnel as well as outside vendor assistance.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
The district has the funding available in fixed assets to pay for this unusual occurrence. Typically, if the department or, in this case, district has the money, the Board usually allows this type of appropriation transfer.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
Service has already been performed. This action merely pays for the expenditure out of the correct category and line items.

Costs:

A. Budgeted current FY $______
B. Total anticipated costs $______
C. Required additional funding $______
D. Internal transfers $______

source:

A. Unanticipated revenues $______
B. Reserve for contingencies $______
C. Source Description: Balance in Reserve for Contingencies, if approved: $______

Clerk's Use Only:

Res. No.: 41-15
Vote - Ayes: 4
Nays:
Approved: ( ) Denied: ( )
( ) Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date:

Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: Deputy

Administrative Officer's Recommendation:
This item on agenda as:

Recommended ( )
Not Recommended ( )
For Policy Determination ( )
Submitted with Comment ( )
Returned for Further Action ( )

Comment:

A.O. Initials:  

Special Instructions:
List the attachments and number the pages consecutively:

Budget Action Form
<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
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<th>DECREASE</th>
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**TRANSFER BETWEEN FUNDS**

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| TOTALS | 4,316 | 4,316 |

**ACTION REQUESTED:** (Check all that apply)

- Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

- (X) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget another, or between categories within a budget unit;

**JUSTIFICATION**

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MARIPOSA LIGHTING DISTRICT

Budget Revision Form Revised 11/95