

**MARIPOSA COUNTY
BOARD OF SUPERVISORS**

**AGENDA
ACTION FORM**

DATE: 5/13/97 **97-169**
AGENDA ITEM NO.: **CA-6**

DEPARTMENT:
Ag Commissioner/Sealer

BY:
Cathi Parker Boze

PHONE:
966-2075

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes ___ No x)

Resolution authorizing the Chairman of the Board of Supervisors to sign Agreement No. 97-73-06-0260-RA the Annual Work Plan and Reimbursable Budget Plan for FY 1997/98 with USDA/APHIS/ADC (Animal Damage Control)

BACKGROUND AND HISTORY OF BOARD ACTIONS:

This is an annual work plan for work performed in Mariposa County by the Federal Animal Control Specialists. This year's annual budget reflects a 2.9% decrease of \$780 from FY 1996/97. Last year's agreement was approved by Final Budget Resolution with a Letter of Intent sent in lieu of the executed agreement. (Resolution NO. 96-299)

Last year's contract amount was \$27036 for FY 1996/97 - the FY 1997/98 contract amount is \$26,256.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Non-renewal of the animal damage control program with USDA/APHIS/ADC for Mariposa County will result in the end of service to the county.

If the Board wishes to reserve the right to consider this program during FY 1997/98 budget deliberations, a Letter of Intent can be sent in lieu of the executed agreement.

COSTS:	<input type="checkbox"/> Not Applicable	Contract Amount
A. Budgeted current FY		\$ _____
B. Total anticipated costs	\$26,256	\$ _____
C. Required additional funding		\$ _____
D. Internal transfers		\$ _____
SOURCE:	<input type="checkbox"/> 4/5ths Vote Required	
A. Unanticipated revenues		\$ _____
B. Reserve for contingencies		\$ _____
C. Source description:		_____
Balance in Reserve for Contingencies,		_____
if approved: \$		_____

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

Letter from State Director, ADC
Annual Work Plan FY 1997/98
Reimbursable Budget Plan
Annual Summary FY 1996

CLERK'S USE ONLY:
Res. No.: 97-169 Ord. No. _____
Vote - Ayes: 5 Nays: _____
Absent: _____ Abstained: _____
Approved () Denied ()
Minute Order Attached () No Action Necessary ()

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda as:

Recommended
 Not Recommended
 For Policy Determination
 Submitted with Comment
 Returned for Further Action

Comment: _____

A.O. Initials: [Signature]

The foregoing instrument is a correct copy of the original on file in this office.
Date: _____
ATTEST: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: _____
Deputy



United States
Department of
Agriculture

Animal and
Plant Health
Inspection
Service

Animal Damage
Control

Federal Building
Room W-2316
2800 Cottage Way
Sacramento, CA 95825

April 23, 1997

Mariposa Co. Ag. Comm.
Donald O. Cripe
P.O. Box 905
Mariposa, CA 95338-0905

Dear Mr. Cripe:

Enclosed are four copies of the proposed Animal Damage Control budget and work plans for FY 1997-1998. We have retained the 42:58 percent cost ratio for another year since there have been no additional funds secured to resolve the State/Federal shortfall. We are happy to report that we received no additional Office of Workers Compensation charges this year. We did experience a sizable increase in the cost of our federal vehicles and a cost of living increase for all our employees. You will note however, that our projected cost for the coming year is approximately 3 percent below that of last year. We appreciate your support and will continue to take every measure feasible to constrain our program costs.

Please have the appropriate county authority sign and return three copies to this office. We will forward them to our regional office for signature and then return a completed copy for your files.

If you have questions, please call me at (916) 979-2675.

Sincerely,

Gary D. Simmons
State Director

Enclosures

