

DEPARTMENT: SHERIFF.S

BY: ROD SINCLAIR

PHONE: 966-3615

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes___ No_XX_)
REQUEST A RESOLUTION INCREASING THE SHERIFF'S BUDGET REVENUE BY \$8,353.41
AUTHORIZE THE AUDITOR TO CREATE FIXED ASSET LINE ITEMS FOR THE PURCHASE
OF A LAPTOP COMPUTER AND A RADIO. DISTRIBUTE THE REMAINING REVENUE (\$3,553.41)
TO THE SHERIFF'S SALARIES AND BENEFIT LINE ITEMS IN THE AMOUNT OF \$2,305.00 TO
DEPUTIES SALARIES AND \$1,248.41 TO BENEFITS. THE REVENUE IS REALIZED FROM A
COOPERATIVE GRANT FOR THE DISTRICT ATTORNEY AND THE SHERIFF'S DEPARTMENT
TO ENHANCE THE ENFORCEMENT OF DOMESTIC VIOLENCE STATUTES. THIS EXTRA
REVENUE WILL ALLOW THE SHERIFF TO SUPPORT THE DISTRICT ATTORNEY IN THE
ONGOING EFFORT TO MAKE AN IMPACT ON DOMESTIC VIOLENCE.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

THE BOARD HAS APPROVED THIS GRANT THAT WAS PROPOSED BY THE DISTRICT ATTORNEY
REFER RESOLUTION NUMBER 97-118

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

DO NOT APPROVE. DO NOT TAKE ADVANTAGE OF GRANT FUNDING.

COSTS: (x) Not Applicable
A. Budgeted current FY \$ _____
B. Total anticipated costs \$ _____
C. Required additional funding \$ _____
D. Internal transfers \$ _____

SOURCE: (x) 4/5ths Vote Required
A. Unanticipated revenues \$ _____
B. Reserve for contingencies \$ _____
C. Source description: **Domestic Violence Grant \$214,531.00**
Balance in Reserve for Contingencies,
if approved: \$ _____

SPECIAL INSTRUCTIONS:
List the attachments and number
the pages consecutively:

CLERK'S USE ONLY:

Res. No.: 97-209 Ord. No. _____
Vote - Ayes: 5 Noes: _____
Absent: _____ Abstained: _____
Approved () Denied
() Minute Order Attached () No Action Necessary

The foregoing instrument is a correct copy of
the original on file in this office.

Date: _____
ATTEST: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: _____
Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:

This item on agenda as:
 Recommended
 Not Recommended
 For Policy Determination
 Submitted with Comment
 Returned for Further Action

Comment: _____

A.O. Initials: *JS*

BUDGET ACTION FORM

FUND	DEPT/DIV	ACCOUNT	DESCRIPTION	INCREASE	DECREASE
001	0216	306-7233		(8,354)	
001	0216	521-0681	Laptop computer & software	4,000	
001	0216	521-0682	Radio	800	
001	0216	521-0155		2,305	
001	0216	521-0301		1,249	
001	0104	414-1090	GENERAL CONTINGENCY		
TRANSFER BETWEEN FUNDS					
TOTALS				-0-	

- ACTION REQUESTED: (Check all that apply)
- () Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget , or appropriating Reserve for Contingencies;
 - () Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget another, or between categories within a budget unit;

JUSTIFICATION _____

DEPT HEAD SIGNATURE _____ DATE _____

APPROVED BY RES NO. 92-209 CLERK mw DATE 5-27-97

AUDITOR'S USE ONLY BA #
