

DEPARTMENT: Planning and Building BY: Ed Johnson PHONE: 966-5151

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes ___ No X)

Approve budget transfer of \$4000 from Professional Services to Overtime and \$1000 from Building Inspector to Extra Help for Building Enterprise Budget.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

During the budget approval hearing, the Board approved \$5000 for Professional Services to assist Building staff if building activity increased. Activity has increased substantially in the past few months. Also, one of the Building Inspectors filed for retirement as of May 30, 1997, further straining staff resources. This budget transfer will provide the flexibility for existing staff to work overtime and to add part-time County extra help, as needed, instead of hiring consultants.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

No action will result in significant slow downs in plan check and inspections, or will result in expenditures for temporary consultant services as opposed to overtime for existing staff or extra help.

COSTS: () Not Applicable

A. Budgeted current FY \$ _____

B. Total anticipated costs \$ _____

C. Required additional funding \$ _____

D. Internal transfers \$ 5000

SOURCE: () 4/5ths Vote Required

A. Unanticipated revenues \$ _____

B. Reserve for contingencies \$ _____

C. Source description: _____

Balance in Reserve for Contingencies, if approved: \$ _____

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

Budget Action Form

CLERK'S USE ONLY:

Res. No.: 97-213 Ord. No. _____

Vote - Ayes: 5 Noes: _____

Absent: _____ Abstained: _____

Approved () Denied ()

() Minute Order Attached () No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____

ATTEST: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By: _____
Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda as:

Recommended

Not Recommended

For Policy Determination

Submitted with Comment

Returned for Further Action

Comment: _____

A.O. Initials: JL

BUDGET ACTION FORM


FUND	DEPT/DIV	ACCOUNT	DESCRIPTION	INCREASE	DECREASE
600	0236	562-0418	Professional Services		4000
600	0236	562-0230	Overtime	4000	
600	0236	562-0142	Building Inspector		1000
600	0236	562-0201	Extra Help	1000	
001	0104	414-1090	GENERAL CONTINGENCY		
TRANSFER BETWEEN FUNDS					
TOTALS				5000	5000

ACTION REQUESTED: (Check all that apply)

() Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

(X) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget another, or between categories within a budget unit;

JUSTIFICATION Provide ability for existing staff to work overtime or to hire County extra help instead of hiring consultants

DEPT HEAD SIGNATURE  DATE 5/15/97

APPROVED BY RES NO. 97-213 CLERK hwj DATE 5-27-97

AUDITOR'S USE ONLY
BA #