DEPARTMENT:  

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes ___  No X)  

Approve budget adjustment for Probation Department appropriating $8,100 in unanticipated revenue. The Board of Corrections approved a planning grant application from Mariposa County in the above amount. The funds have not been allocated to the Probation budget.

BACKGROUND AND HISTORY OF BOARD ACTIONS:  

On November 26, 1996 the Board of Supervisors authorized the Chief Probation Officers submission of a planning grant to the Board of Corrections. That proposal was subsequently approved.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:  

Loss of revenue to cover expenses of Juvenile Justice planning activities.

<table>
<thead>
<tr>
<th>COSTS:</th>
<th>( ) Not Applicable</th>
<th>( ) Budgeted current FY</th>
<th>( ) Total anticipated costs</th>
<th>( ) Required additional funding</th>
<th>( ) Internal transfers</th>
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</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td>$ 8,100</td>
<td>$</td>
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</table>

<table>
<thead>
<tr>
<th>SOURCE:</th>
<th>(X) 4/5ths Vote Required</th>
<th>( ) Unanticipated revenues</th>
<th>( ) Reserve for contingencies</th>
<th>( ) Source description: Balance in Reserve for Contingencies, if approved:</th>
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<tbody>
<tr>
<td></td>
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<td>$ 8,100</td>
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</tbody>
</table>

SPECIAL INSTRUCTIONS: List the attachments and number the pages consecutively:

CLERK'S USE ONLY:
Res. No.: 2-224  
Vote - Ayes:  
Absents:  
Abstained:  
Approved:  
Denied:  
Minute Order Attached:  
No Action Necessary:  
The foregoing instrument is a correct copy of the original on file in this office.

ATTEST:  
MARGIE WILLIAMS, Clerk of the Board  
County of Mariposa, State of California  
Deputy  

ADMINISTRATIVE OFFICER'S RECOMMENDATION:  
This item on agenda as:  
Recommended  
Not Recommended  
For Policy Determination  
Submitted with Comment  
Returned for Further Action  
Comment:  

A.O. Initials:  

Action Form Revised 5/92
## BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>INCREASE</th>
<th>DECREASE</th>
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<tbody>
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<td>533-0418</td>
<td>PROFESSIONAL SERVICES</td>
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<td>305-62</td>
<td>REVENUE</td>
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<td>001</td>
<td>0104</td>
<td>414-1090</td>
<td>GENERAL CONTINGENCY</td>
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</table>

**TRANSFER BETWEEN FUNDS**

**TOTALS** 8,100

**ACTION REQUESTED:**

- (XX) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies.

- ( ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget another, or between categories within a budget unit.

**JUSTIFICATION**

Unanticipated revenue related to Juvenile Challange Planning Grant. The board, on 11-26-96, authorized Probation's participation.

**DEPT HEAD SIGNATURE**

**APPROVED BY RES NO**

**DATE** 05-30-97

**CLERK**

**DATE** 6-10-97

**AUDITOR'S USE ONLY**

**BA #**

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Budget Revision Form Revised 11/95