

97-224

DEPARTMENT:

BY:

PHONE:

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes ___ No X)

Approve budget adjustment for Probation Department appropriating \$8,100 in unanticipated revenue. The Board of Corrections approved a planning grant application from Mariposa County in the above amount. The funds have not been allocated to the Probation budget.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

On November 26, 1996 the Board of Supervisors authorized the Chief Probation Officers submission of a planning grant to the Board of Corrections. That proposal was subsequently approved.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Loss of revenue to cover expenses of Juvenile Justice planning activities.

COSTS: () Not Applicable

A. Budgeted current FY \$ _____

B. Total anticipated costs \$ 8,100

C. Required additional funding \$ _____

D. Internal transfers \$ _____

SOURCE: (X) 4/5ths Vote Required

A. Unanticipated revenues \$ 8,100

B. Reserve for contingencies \$ _____

C. Source description: _____

Balance in Reserve for Contingencies, if approved: \$ _____

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

CLERK'S USE ONLY:

Res. No.: 97-224 Ord. No. _____

Vote - Ayes: _____ Noes: _____

Absent: _____ Abstained: _____

Approved () Denied ()

() Minute Order Attached () No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____

ATTEST: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By: _____
Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda as:

Recommended

Not Recommended

For Policy Determination

Submitted with Comment

Returned for Further Action

Comment: _____

A.O. Initials: [Signature]

BUDGET ACTION FORM

FUND	DEPT/DIV	ACCOUNT	DESCRIPTION	INCREASE	DECREASE
001	0224	533-0418	PROFESSIONAL SERVICES	6,000	
001	0224	533-0449	TRANSPORTATION & TRAVEL	1,500	
001	0224	533-0417	OFFICE EXPENSE	600	
001	0224	305-62	REVENUE	(8,100)	
001	0104	414-1090	GENERAL CONTINGENCY		
TRANSFER BETWEEN FUNDS					
TOTALS				8,100	

ACTION REQUESTED: (Check all that apply)

- Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;
- Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget another, or between categories within a budget unit;

JUSTIFICATION Unanticipated revenue related to Juvenile Challenge Planning Grant. The board, on 11-26-96, authorized Probation's participation.

DEPT HEAD SIGNATURE *[Signature]* DATE 05-30-97
 APPROVED BY RES NO 97-224 CLERK *[Signature]* DATE 6-10-97

AUDITOR'S USE ONLY BA #
