

97-23

MARICOPA COUNTY
BOARD OF SUPERVISORS

AGENDA
ACTION FORM

AGENDA DATE: June 17, 1997
AGENDA ITEM NO.: CA-7

DEPARTMENT: Planning

By: Ed Johnson

Phone: 966-5151

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes ___ No **X**)

Approve budget transfer of \$3000 from Extra Help to Professional Services in the Planning Budget Unit.

BACKGROUND AND HISTORY OF BOARD ACTIONS: In March 1997, the Board approved a transfer of funds from salaries to Extra Help to allow the Planning Department to hire part time assistance while recruiting to fill several vacancies. The Extra Help list provided by Personnel did not have anyone who was suitable to the needs of the Department. Therefore, part time assistance was provided by Boyer Personnel Services. Payment for Boyer Services cannot come out of Extra Help but must come out of the Professional Services item.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION: This is a budget clean-up item. No action would require internal budget transfers from other Services line items, which can be approved at the Department Head level.

COSTS: () Not Applicable
A. Budgeted current FY \$ _____
B. Total anticipated Costs \$ _____
C. Required additional funding \$ _____
D. Internal transfers \$ 3000

COSTS: () 4/5th Vote Required
A. Unanticipated revenues \$ _____
B. Reserve for contingencies \$ _____
C. Source description: _____

Balance in Reserve Contingencies, If Approved:
\$ _____

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:
Budget Action Form

CLERK'S USE ONLY

Res. No.: 97-239 Ord. No.: _____
Vote - Ayes: 5 Noes: _____
Absent: _____ Abstained: _____
 Approved Denied
 Minute Order Attached No Action Necessary
The foregoing instrument is a correct copy of the original on file in this office.
Date: _____
ATTEST: _____
MARGIE WILLIAMS, Clerk of the Board
By: _____
Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:

This item on agenda as:
 Recommended
 Not Recommended
 For Policy Determination
 Submitted for Comment
 Returned for Further Action
Comment: _____

A.O. Initials: *JH*

