

97-240

MARIPOSA COUNTY
BOARD OF SUPERVISORS

AGENDA
ACTION FORM

AGENDA DATE: June 17, 1997
AGENDA ITEM NO.: CA-8

DEPARTMENT: Planning

By: Ed Johnson

Phone: 966-5151

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes ___ No X)

Approve budget transfer of \$1000 from Contracts to Extra Help in the Transportation Planning Budget Unit.

BACKGROUND AND HISTORY OF BOARD ACTIONS: In February 1997, the County received \$6000 from the State for Transportation Demand Management Programs. In March 1997, the Board approved an appropriation of these funds to the Transportation Planning Budget for YATI support and a transit Web page. This action before the Board today will transfer \$1000 from Contracts to Extra Help for assistance in preparation of the Web page by a work study student trainee rather than a consultant.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION: No action will not allow the use of a student intern on the Web Page Project.

COSTS: () Not Applicable
A. Budgeted current FY \$ _____
B. Total anticipated Costs \$ _____
C. Required additional funding \$ _____
D. Internal transfers \$ 1000

COSTS: () 4/5th Vote Required
A. Unanticipated revenues \$ _____
B. Reserve for contingencies \$ _____
C. Source description: _____

Balance in Reserve Contingencies, If Approved:
\$ _____

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

Budget Action Form

CLERK'S USE ONLY

Res. No.: 97-240 Ord. No.: _____
Vote - Ayes: 5 Noes: _____
Absent: _____ Abstained: _____
 Approved Denied
 Minute Order Attached No Action Necessary
The foregoing instrument is a correct copy of the original on file in this office.
Date: _____
ATTEST: _____
MARGIE WILLIAMS, Clerk of the Board
By: _____
Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:

This item on agenda as:
 Recommended
 Not Recommended
 For Policy Determination
 Submitted for Comment
 Returned for Further Action
Comment: _____

A.O. Initials: JH

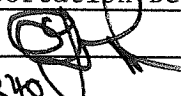
BUDGET ACTION FORM

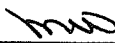
FUND	DEPT/DIV	ACCOUNT	DESCRIPTION	INCREASE	DECREASE
033	0251	577-0418	Contracts		\$1000
033	0251	577-0201	Extra Help	\$1000	
001	0104	414-1090	GENERAL CONTINGENCY		
TRANSFER BETWEEN FUNDS					
TOTALS				\$1000	\$1000

ACTION REQUESTED: (Check all that apply)

- () Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget , or appropriating Reserve for Contingencies;
- (X) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget another, or between categories within a budget unit;

JUSTIFICATION Provides ability to hire Work Study Student Trainee to provide assistance on Transportation Demand Management Project.

DEPT HEAD SIGNATURE  DATE 6/6/97

APPROVED BY RES NO. 97-240 CLERK  DATE 6-17-97



AUDITOR'S USE ONLY BA #
