

97-258

MARIPOSA COUNTY
BOARD OF SUPERVISORS

AGENDA
ACTION FORM

DATE: 6/24/97
AGENDA ITEM NO.: 6

DEPARTMENT: District Attorney
& Sheriff-Coroner

BY: Chris Johnson
& Roger Matlock

PHONE: 966-3626
966-3615

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes ___ No X)

Resolution ratifying Statutory Rape Vertical Prosecution (SRVP) Grant modification application (extending grant to December 31, 1997); transferring SRVP grant revenue and appropriations (\$9,360) from the Sheriff's departmental budget to the District Attorney/Criminal Division's budget; and transferring SRVP grant salary and benefit appropriations to SRVP grant transportation/travel and fixed asset line items within the District Attorney/Criminal Division's departmental budget.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

On May 20, 1997, a grant modification application was submitted to the Office of Criminal Justice Planning requesting that the SRVP Grant be extended to December 31, 1997, due to the delayed start-up date of the SRVP program. In addition, on May 20, 1997, a grant modification application was submitted and approved, utilizing salary and benefit savings by both the District Attorney's Office and the Sheriff's Department to increase transportation and travel grant funding (for additional SRVP training) and to purchase additional fixed assets (two-computers, two software packages, and two-laser printers). Both computer systems will be purchased and funded through the District Attorney's budget. However, one complete computer system will be housed and utilized by the Sheriff's Department, while participating in the SRVP Program. Said purchases will allow the SRVP Advocate and the SRVP Investigator to have their own computer systems since they are housed in separate physical locations from the SRVP Attorney's computer system.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

1) The above recommended actions are fully funded by the SRVP Grant. Therefore, a negative action would result in a reduction of grant funding/revenue for necessary SRVP expenditures.

COSTS: (X) Not Applicable A. Budgeted current FY \$ _____ B. Total anticipated costs \$ _____ C. Required additional funding \$ _____ D. Internal transfers \$ _____		SPECIAL INSTRUCTIONS: List the attachments and number the pages consecutively: _____ _____ _____
SOURCE: () 4/5ths Vote Required A. Unanticipated revenues \$ _____ B. Reserve for contingencies \$ _____ C. Source description: _____ Balance in Reserve for Contingencies, if approved: \$ _____		

CLERK'S USE ONLY:
 Res. No.: 97-258 Ord. No. _____
 Vote - Ayes: 5 Noes: _____
 Absent: _____ Abstained: _____
 Approved _____ Denied _____
 () Minute Order Attached () No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.
Date: _____
ATTEST: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: _____
Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
 This item on agenda as:
 Recommended
 Not Recommended
 For Policy Determination
 Submitted with Comment
 Returned for Further Action
 Comment: _____
 A.O. Initials: [Signature]

BUDGET ACTION FORM

FUND	DEPT/DIV	ACCOUNT	DESCRIPTION	INCREASE	DECREASE
001	0216	305.62-83	SHERIFF'S DEPT. REVENUE (SRVP Grant)		\$ < 9,360 >
001	0216	521.02-30	SHERIFF'S DEPT. OVERTIME (SRVP Grant)		9,360
001	0212	305.62-83	DISTRICT ATTORNEY REVENUE (SRVP Grant)	\$ < 9,360 >	
001	0212	517.02-03	DISTRICT ATTORNEY SRVP DEPUTY DA		2,115
001	0212	517.03-01	DISTRICT ATTORNEY BENEFITS (SRVP Grant)		230
001	0212	517.04-49	DISTRICT ATTORNEY TRANSPORTATION/TRAVEL (SRVP)	3,155	
001	0212	517.06-80	DISTRICT ATTORNEY FIXED ASSET/2-Computer Syst.	5,560	
001	0212	517.06-81	DISTRICT ATTORNEY FIXED ASSET/2-Software Pkgs.	840	
001	0212	517.06-82	DISTRICT ATTORNEY FIXED ASSET/2-Printers	2,150	
**Note: District Attorney Actions Require Project Code DA-0004)					
001	0104	414-1090	GENERAL CONTINGENCY		
				TOTALS	
				2,345	2,345
				\$ 21,065	\$ 21,065

ACTION REQUESTED: (Check all that apply)

Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget another, or between categories within a budget unit;

JUSTIFICATION The above actions are pursuant to a May 20, 1997, SRVP Grant Modification allowing the utilization of salary/benefit savings for expenditures.

DEPT HEAD SIGNATURE *Christine P. Johnson* DATE 6-13-97
 APPROVED BY RES NO. 97-258 CLERK *[Signature]* DATE 6-24-97

AUDITOR'S USE ONLY
BA #