RECOMMENDED ACTION AND JUSTIFICATION:

(Approve Budget Action increasing General Fund Contingencies by $745.  

The original amount budgeted for this revenue was $10,400. We have received a payment of $11,145, so the balance is recommended to go to the Contingency. Other unanticipated revenue from this source is discussed in a separate request on the June 24, 1997 agenda.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The State of California reimburses counties for some of their costs associated with emergency response planning. Mariposa County has received funds from this source in the past.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

If the Budget Action is not approved, the budget will not be adjusted to reflect the unanticipated revenue.

COSTS:

A. Budgeted Current FY $ ___
B. Total Anticipated Costs $ ___
C. Required Additional Funding $ ___
D. Internal Transfers $ ___

SOURCE:

A. Unanticipated Revenues $745
B. Reserve for Contingencies $ ___

SPECIAL INSTRUCTIONS:

List the attachments and number the pages consecutively:

ADMINISTRATIVE OFFICER’S RECOMMENDATION:

This item on agenda as:

[ ] Recommended
[ ] Not Recommended
[ ] For Policy Determination
[ ] Submitted with Comment
[ ] Returned for Further Action

Date:

Comment:

[ ] CAO's Initials:

ATTEST:

MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

BY:

Deputy

Action Form Revised 5/92
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TRANSFER BETWEEN FUNDS

TOTALS - 0 - 740

ACTION REQUESTED: (CHECK ALL THAT APPLY)

[ x ] Budget appropriation by Board of Supervisors (4/5ths Vote Required): Ammending the total amount available in the county budget, or in any fund of the budget, or appropriating Reserve for Contingencies.

[ ] Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION:
County participation in an OES SEMS Program 1st Quarter reimbursement.

DEPT HEAD SIGNATURE: ___________________________ DATE: ___________________________

APPROVED BY RES NO 97-256 CLERK _______________ DATE: 6-24-97

AUDITORS USE ONLY
BA#