

97-268

MARIPOSA COUNTY
BOARD OF SUPERVISORS

AGENDA
ACTION FORM

DATE: June 24, 1997
AGENDA ITEM NO.: CA-11

DEPARTMENT: Fire

BY: Blaine Shultz

PHONE: 966-4330

RECOMMENDED ACTION AND JUSTIFICATION:

(Policy Item: Yes ___ No x)

Approve Budget Action increasing General Fund Contingencies by \$745.

The original amount budgeted for this revenue was \$10,400. We have received a payment of \$11,145, so the balance is recommended to go to the Contingency. Other unanticipated revenue from this source is discussed in a separate request on the June 24, 1997 agenda.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The State of California reimburses counties for some of their costs associated with emergency response planning. Mariposa County has received funds from this source in the past.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

If the Budget Action is not approved, the budget will not be adjusted to reflect the unanticipated revenue.

COSTS: () Not Applicable A. Budgeted Current FY \$ B. Total Anticipated Costs \$ C. Required Additional Funding \$ D. Internal Transfers \$		SPECIAL INSTRUCTIONS: List the attachments and number the pages consecutively: _____ _____ _____ _____
SOURCE: (X) 4/5ths Vote Required \$ A. Unanticipated Revenues \$745 B. Reserve for Contingencies \$ C. Source Description: _____		
Balance in Reserve for Contingencies ,if approved: _____		
CLERKS USE ONLY: Res. No. <u>97-268</u> Ord. No. _____ Vote - Ayes: <u>5</u> Noes: _____ Absent: _____ Abstained: _____ Approved () Denied () () Minute Order Attached () No Action Necessary The foregoing instrument is a correct copy of the original on file in this office Date: _____		
ATTEST: _____ MARGIE WILLIAMS, Clerk of the Board County of Mariposa, State of California BY: _____ Deputy		ADMINISTRATIVE OFFICER'S RECOMMENDATION: This item on agenda as: <input checked="" type="checkbox"/> Recommended <input type="checkbox"/> Not Recommended <input type="checkbox"/> For Policy Determination <input type="checkbox"/> Submitted with Comment <input type="checkbox"/> Returned for Further Action Comment: _____ CAO's Initials: <u>Jh</u>

