

97-326

**MARIPOSA COUNTY
BOARD OF SUPERVISORS**

**AGENDA
ACTION FORM**

DATE: August 12, 1997
AGENDA ITEM NO.: CA-5

DEPARTMENT: Human Services **BY:** Tom Archer **PHONE:** 966-2131

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes ___ No x)

Adopt Resolution approving and accepting the Renewal Application for the State Fiscal Year 1997-98 Substance Abuse and Mental Health Services Administration (SAMHSA) Block Grant for "All Tribes" Counseling Center.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

"All Tribes" Counseling Center is an award winning program providing counseling and other services primarily to the community's Native American population. The program has been a component of KingsView and 100% funded for the past 12 years through a special SAMHSA Block Grant designed for these services. There are no County funds required. The most recent board approval was by Resolution No. 96-392 on September 24, 1996. The application was reviewed by the Mental Health Board at their June 3, 1997 meeting.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Do not accept funding for "All Tribes" Counseling Center which would eliminate the services.

COSTS: () Not Applicable

A. Budgeted current FY \$ 87,928

B. Total anticipated costs \$ 87,928

C. Required additional funding \$ _____

D. Internal transfers \$ _____

SOURCE: () 4/5ths Vote Required

A. Unanticipated revenues \$ _____

B. Reserve for contingencies \$ _____

C. Source description: Federal

Balance in Reserve for Contingencies, if approved: \$ _____

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:
15 page application

CLERK'S USE ONLY:

Res. No.: 97-326 Ord. No. _____

Vote - Ayes: 5 Noes: _____

 Absent: _____ Abstained: _____

MW Approved () Denied

() Minute Order Attached () No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____

ATTEST: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By: _____
Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda as:

Recommended

Not Recommended

For Policy Determination

Submitted with Comment

Returned for Further Action

Comment: _____

A.O. Initials: Jr

ASSURANCE OF COMPLIANCE WITH PUBLIC LAW 102-321
REQUIREMENTS ON USE OF ALLOTMENTS

The county, as recipient of grant funds, acknowledges and agrees to the following:

Section 1911(b) PURPOSE OF GRANTS

- (b) Purpose of Grants - A funding agreement for a grant under subsection (a) is that, subject to Section 1916, the State involved will expend the grant only for the purpose of--
 - (b)(1) carrying out the plan submitted under Section 1912(a) by the state for the fiscal year involved;
 - (b)(2) evaluating programs and services carried out under the plan; and
 - (b)(3) planning, administration, and educational activities related to providing services under the plan.

Section 1912 STATE PLAN FOR COMPREHENSIVE COMMUNITY MENTAL
HEALTH SERVICES FOR CERTAIN INDIVIDUALS

- (a) In General - The Secretary may make a grant under Section 1911 only if--
 - (a)(1) the state involved submits to the Secretary a plan for providing comprehensive community mental health services to adults with a serious mental illness and to children with a serious emotional disturbance;
 - (a)(2) the plan meets the criteria specified in subsection (b); and
 - (a)(3) the plan is approved by the Secretary.

Section 1913(c) CRITERIA FOR MENTAL HEALTH CENTERS

- (c) Criteria for Mental Health Centers - The criteria referred to in subsection (b)(2) regarding community mental health centers are as follows--
 - (c)(1) With respect to mental health services, the centers provide services as follows;
 - (c)(1)(A) Services principally to individuals residing in a defined geographic area (hereafter in the subsection referred to as a "service area");

- (c)(1)(B) Outpatient services, including specialized outpatient services for children, the elderly, individuals with a serious mental illness, and residents of the service areas of the centers who have been discharged from inpatient treatment at a mental health facility;
- (c)(1)(C) 24-hour-a-day emergency care services;
- (c)(1)(D) Day treatment of other partial hospitalization services, or psychosocial rehabilitation services;
- (c)(1)(E) Screening for patients being considered for admission to state mental health facilities to determine the appropriateness of such admission;
- (c)(2) The mental health services of the centers are provided, within the limits of the capacities of the centers, to any individual residing or employed within the service area of the center regardless of ability to pay for such services;
- (c)(3) The mental health services of the centers are available and accessible promptly, as appropriate and in a manner which preserves human dignity and assures continuity and high quality care;

Section 1916 RESTRICTIONS ON USE OF PAYMENTS

- (a) In General - A funding agreement for a grant under Section 1911 is that the state involved will not expend the grant--
 - (a)(1) to provide inpatient services;
 - (a)(2) to make cash payments to intended recipients of health services;
 - (a)(3) to purchase or improve land, purchase, construct, or permanently improve (other than minor remodeling) any building or other facility, or purchase major medical equipment;
 - (a)(4) to satisfy any requirement for the expenditure of non-federal funds as a condition for the receipt of federal funds; or
 - (a)(5) to provide financial assistance to any entity other than a public or nonprofit private entity.
- (b) Limitation on Administrative Expenses - A funding agreement for a grant under Section 1911 is that the state involved will not expend more than five percent of the grant for administrative expenses with respect to the grant.

Counties have a ten percent administrative cap (see MH 1779).

Section 1946 PROHIBITIONS REGARDING RECEIPT OF FUNDS

(a) Establishment -

(a)(1) Certain false statements and representation - A person shall not knowingly and willfully make or cause to be made any false statement or representation of a material fact in connection with the furnishing of items or services for which payments may be made by a state from a grant made to the state under Section 1911 or 1921.

(a)(2) Concealing or failing to disclose certain events - A person with knowledge of the occurrence of any event affecting the initial or continued right of the person to receive any payments from a grant made to a state under Section 1911 or 1921 shall not conceal or fail to disclose any such event with an intent fraudulently to secure such payment either in a greater amount than is due or when no such amount is due.

(b) Criminal Penalty for Violation of Prohibition - Any person who violates any prohibition established in subsection 9a) shall for each violation be fined in accordance with Title 18, United States Code, or imprisoned for not more than five years, or both.

Section 1947 NONDISCRIMINATION

(a) In General -

(a)(1) Rule of construction regarding certain civil rights laws - For the purpose of applying the prohibitions against discrimination on the basis of age under the Age Discrimination Act of 1975, on the basis of handicap under Section 504 of the Rehabilitation Act of 1973, on the basis of sex under Title IX of the Education Amendments of 1972, or on the basis of race, color, or national origin under Title VI of the Civil Rights Act of 1964, programs and activities funded in whole or in part with funds made available under Section 1911 or 1921 shall be considered to be programs and activities receiving federal financial assistance.

(a)(2) Prohibition - No person shall on the grounds of sex (including, in the case of a woman, on the grounds that the woman is pregnant), or on the grounds of religion, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under, any program or activity funded in whole or in part with funds made available under Section 1911 or 1921.

(b) Enforcement -

(b)(1) Referrals to Attorney General after notice: Whenever the Secretary finds that a state, or an entity that has received a payment pursuant to Section 1911 or 1921, has failed to comply with a provision of law referred to in subsection (a)(1), with subsection (a)(2), or with an applicable regulation (including one prescribed to carry out subsection (a)(2)), the Secretary shall notify the Chief Executive Officer of the state and shall request the Chief Executive Officer to secure compliance. If within a reasonable period of time, not to exceed 60 days, the Chief Executive Officer fails or refuses to secure compliance, the Secretary may--

(b)(1)(A) refer the matter to the Attorney General with a recommendation that an appropriate civil action be instituted;

(b)(1)(B) exercise the powers and functions provided by the Age Discrimination Act of 1975, Section 504 of the Rehabilitation Act of 1973, Title IX of the Education Amendment of 1972, or Title VI of the Civil Rights Act of 1964, as may be applicable; or

(b)(1)(C) take such other actions as may be authorized by law.

(b)(2) Authority of Attorney General - When a matter is referred to the Attorney General pursuant to paragraph (a)(1)(A), or whenever the Attorney General has reason to believe that a state or an entity is engaged in a pattern or practice in violation of a provision of law referred to in subsection (a)(1) or in violation of subsection (a)(2), the Attorney General may bring a civil action in any appropriate district court of the United States for such relief as may be appropriate, including injunctive relief.

Signature of Official Authorized
to Sign Application

Date

CERTIFICATIONS

CERTIFICATION REGARDING LOBBYING

- 1) No federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person influencing or attempting to influence an officer or employee of any agency, a Member of Congress, and officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any federal contract, the making of any federal grant, the making of any federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal contract, grant, loan, or cooperative agreement.
- 2) If any funds other than federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.
- 3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 for each such failure.

SALARY CAP

The undersigned certifies that no grant funds will be used to pay an individual salary at a rate in excess of \$125,000 per year, not including benefits.

DRUG FREE WORK ENVIRONMENT

The undersigned certifies that reasonable efforts are made to maintain a drug-free work place in all programs supported by the Block Grant funds.

CERTIFICATION REGARDING DEBARMENT, SUSPENSION, INELIGIBILITY
AND VOLUNTARY EXCLUSION - LOWER TIER COVERED TRANSACTIONS

- 1) The prospective lower tier participant certified, by submission of this proposal, that neither it nor its principals are presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any Federal department or agency.
- 2) Where the prospective lower tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal/application.

Signature of Official Authorized
to Sign Application

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SAMHSA BLOCK GRANT

FEDERAL GRANT DETAILED PROGRAM BUDGET
MH 1779 REV(1/97)

SUBMISSION DATE: _____

COUNTY: MARIPOSA

FISCAL YEAR: 97/98

CONTACT PERSON: Birty Perce

TELEPHONE NUMBER: (209)966-2000

PROGRAM NAME: American Indian CMH

PROVIDER NUMBER(S): 2209

STAFFING		1	2	3
TITLE OF POSITION	FTE	LAST APPROVED BUDGET	REQUEST OR CHANGE	TOTAL
1				\$ -
2				\$ -
3				\$ -
4				\$ -
5				\$ -
6				\$ -
7				\$ -
8				\$ -
9				\$ -
10				\$ -
11				\$ -
12	TOTAL STAFF EXPENSES (sum lines 1 thru 11)	0.00	\$ -	\$ -
13	Consultant Costs (Itemize):			\$ -
14				\$ -
15				\$ -
16				\$ -
17	Equipment (Where feasible lease or rent) (Itemize):			\$ -
18				\$ -
19				\$ -
20				\$ -
21				\$ -
22	Supplies (Itemize):			\$ -
23				\$ -
24				\$ -
25				\$ -
26				\$ -
27				\$ -
28	Travel -Per diem, Mileage, & Vehicle Rental/Lease			\$ -
29				\$ -
30	Other Expenses (Itemize):			\$ -
31	CONTRACT WITH KINGS VIEW DBA			\$ -
32	AMERICAN INDIAN "ALL TRIBES"		87,928	\$ 87,928 -
33				\$ -
34				\$ -
35				\$ -
36				\$ -
37	COUNTY ADMINISTRATIVE COSTS			\$ -
38	NET PROGRAM EXPENSES (sum lines 12 thru 37)	\$ -	\$ 87,928 -	\$ 87,928 -
39	OTHER FUNDING SOURCES: Federal Funds			
40	Non-Federal Funds		700	700
41	TOTAL OTHER FUNDING SOURCES (sum lines 39 & 40)	\$ -	\$ 700 -	\$ 700 -
42	GROSS COST OF PROGRAM (sum lines 38 and 41)	\$ -	\$ 88,628 -	\$ 88,628 -

DMH APPROVAL BY: TERI NEWBY
TELEPHONE: (916) 654-3254
DATE:

INDIAN BUDGET FY 97/98

EXPENSES			REVENUES	
	DESCRIPTION	BUDGET	FUNDING SOURCE	AMOUNT
SALARIES				
	7111 Ph.D.	36124	FEDERAL BLOCK GRANT	87928
	7111 ACTIVITIES ASSISTANT I	15700	AUGMENTATION	0
	7111 EXECUTIVE DIRECTOR	4000	SB 463	0
	PSYCHIATRIST	1618	PATIENT FEES	100
			PATIENT INSURANCE	200
			OTHER	400
	TOTAL	57442		
CONSULTANT COSTS			TOTAL REVENUE	88628
	7351 OTHER PURCHASED SERVIC	137	TOTAL EXPENSE	88628
	7338 SUB-CONTRACT GRANT	0		
	TOTAL	137		
			NET	0
EQUIPMENT				
	7704 VAN (LEASE)	401		
	7602 PHONE SYSTEM	63		
	TOTAL	464		
SUPPLIES				
	7510 POSTAGE	566		
	7515 OTHER NON-MED SUPPLIES	2100		
	8102 REC. ACTIVITIES (CRAFTS)	1386		
	7352 MAINTENANCE (AUTO & BLD	1878		
	7519 GAS, OIL, GREASE	2853		
	TOTAL	8783		
TRAVEL				
	8105 TRAVEL	342		
	TOTAL	342		
OTHER EXPENSES				
	7601 RENT	8802		
	7901 PG&E	2054		
	8001 INS. PROF. LIABILITY	129		
	8003 INS. OTHER	936		
	8110 LICENSE & TAXES	0		
	7904 PHONES	3201		
	8111 DUES & SUBSCRIPTIONS	126		
	8116 OTHER EXPENSES	0		
	8201 CORPORATE OFFICE	6212		
	TOTAL	21460		
	TOTAL EXPENSES	88628		

**1997-98 SAMHSA BLOCK GRANT
PROGRAM DATA SHEET**

Complete one sheet for each SAMHSA funded program (as budgeted).

COUNTY: MARIPOSA PROGRAM TITLE: American Indian CMH "All Tribes"

SAMHSA FUNDING LEVEL: (MH 1779, Line 38, Net Cost) \$ 87,928

TARGET POPULATION(S): (ESTIMATED NUMBER OF CONSUMERS TO BE SERVED IN THE YEAR)

SMI ADULT 50 # SMI OLDER ADULT 10 # SED CHILD 30

TYPES OF SERVICE(S) PROVIDED: (CHECK ALL THAT ARE APPLICABLE)

ASSESSMENT	<u> X </u>	CASE MANAGEMENT	<u> X </u>
COLLATERAL SERVICES	<u> X </u>	CRISIS INTERVENTION	<u> X </u>
CRISIS STABILIZATION	<u> </u>	DAY CARE REHABILITATIVE	<u> </u>
GROUP THERAPY	<u> X </u>	INDIVIDUAL THERAPY	<u> X </u>
IN-HOME SERVICES	<u> </u>	INTENSIVE DAY TREATMENT	<u> </u>
MEDICATION SUPPORT	<u> X </u>	OUTREACH	<u> X </u>
PEER COUNSELING	<u> </u>	SOCIALIZATION	<u> </u>
SUBSTANCE ABUSE COUNSELING	<u> X </u>	VOCATIONAL	<u> </u>
OTHER: _____	<u> </u>		

Please complete the following table if in the above program you have discrete sub-programs serving any of the special populations listed below or a consumer operated program:

	DUAL DIAGNOSIS	HOMELESS	FORENSIC	MINORITIES	CONSUMER OPERATED
ESTIMATED NUMBER OF SMI ADULT					
FUNDING LEVEL	\$	\$	\$	\$	\$
ESTIMATED NUMBER OF SMI OLDER ADULT					
FUNDING LEVEL	\$	\$	\$	\$	\$
ESTIMATED NUMBER OF SED CHILDREN					
FUNDING LEVEL	\$	\$	\$	\$	\$

ADDITIONAL COMMENTS:

PROGRAM NARRATIVE DESCRIPTION FY 1997-98

A. Statement of Purpose:

1. The program will provide counseling, crisis, and referral services, and community mental health interventions to American Indian families, adults, and children.
2. Mariposa County is a rural environment which allows for an integrated system of care originating from the All Tribes Counseling Center where staff members participate in weekly meetings as members of the Mariposa County Mental Health and Alcohol/Drug team. The staff also participate as active members of the Child Abuse Coordinating Council, Perinatal council, Mariposa Violence intervention network, Early intervention Program, Title V Indian Education Project, and various 12 step meetings in the community.

The All Tribes Counseling Center utilizes statewide resources such as the California Rural Indian Health Board, Central Valley Indian Health Project, Linkages, Tobacco Prevention Program, Native American Aids Project and other organizations providing support for the provision of psychologically oriented services to American Indian people.

The program will provide client centered services to American Indian clients emphasizing a clinical role in the utilization of therapy orientated to the family and the interpersonal needs of individuals. The treatment shall occur within a framework of sensitivity to native values and advocacy of cultural identity according to individual preferences and perceptions in the American Indian community. The most seriously disturbed adults and children are first to receive appropriate treatment. The American Indian population has a low number of chronically mentally ill who tend to be transient in their residence in the Community.

The program will also continue to initiate and provide support for American Indian community prevention programs. It will develop activities that strengthen and enhance a meaningful cultural identity and positive self-esteem for community members. It will provide opportunities to American Indians to increase cultural knowledge and skill development. It will maintain communication within the American Indian community about cultural events and issues. It will solicit healthy and mature American Indian role models within the community to provide leadership to other residents.

B. Consumer Outcome Objectives:

- Objective 1: To provide 200 treatment contacts to adults and children meeting target population.
- Objective 2: To provide culturally relevant, traditional activities to Native American youth with the expected result of reducing school expulsions among this population by 50%.
- Objective 3: To reduce the number of Native American female bookings to the local jail by 25%.
- Objective 4: To engage 1 new elder in culturally relevant teaching activities for the youth.
- Objective 5: To provide program stability within 6 months following the recent departure of the program coordinator, as evidenced by increased willingness of the Native American community to work with the new staff member

C. Program Description:

The All Tribes Counseling Center provides outpatient counseling to children and adults with serious emotional problems. Individual, group, or family psychotherapy services are provided to alleviate serious psychological disturbances. The program staff also provides preventive types of activities at the center or in the Indian community as alternatives to alcohol and drug use. Crisis and referral services are also offered at the center. All Tribes is staffed by a master's level counselor and a full time community aide worker from the Indian community.

The therapist will continue to attend appropriate cultural competency trainings as a way to better understand the unique and diverse qualities of the population that the Center serves. The therapist will continue to maintain close relations with local leaders and elders regarding appropriate ways to engage more Native Americans in receiving and asking for counseling services.

Type of setting: All Tribes Counseling Center has one site consisting of a two story building with a downstairs office area which includes a reception area, two counseling offices or work sites and a kitchen area. The upstairs area is used as a classroom and meeting area, storage site, and contains two rest rooms. The area adjacent to the side of the building contains a meditation area and herbal garden. The vacant lot to the rear of the building is used for a dance arbor for traditional tribal activities and ceremonies. The inside of the building generously displays the local Native American culture and as well as art projects from the children.

Planned Community Outreach:

Ongoing outreach activities:

The program provides the following ongoing outreach activities:

- * Supports and works with Advisory Council
- * Works with the Mariposa Indian Council to sponsor various Indian community functions.
- * Provides arts and craft classes throughout the year
- * Teaches Native American traditions and values to local children
- * Sponsors Ahumati and Mariposa Miwok dance group
- * Promotes All Tribes Counseling Center and its services at local Indian functions
- * Organizes potluck dinners for local Native Americans featuring speakers, elders, and teachers from the Indian Community
- * Participate in healing ceremonies conducted by indigenous healers

Mailings: The program publishes a bi-annual newsletter containing information from the Indian community as well as other Indian communities in the state. It is filled with prevention and outreach information as well as community news. Community residents periodically receive flyers about community events or meetings necessary to plan community functions.

D. Target Population:

Mental Health services are provided first to the target population of the severely mentally ill adult, older adult and Native American child. However, since this population is low in the County, counseling and prevention services are more broadly provided to the Native American minority population at large. This allows for very specific Native American treatment services to be provided to a very underserved minority population. The 10% redirect has been set aside for increased counseling and prevention services to SED children and youth in the community, particularly aimed at those with single parents.

E. Staffing:

The program includes a 40 hour-per-week American Indian therapist who is also a drug/alcohol counselor and program coordinator, a 40 hour-per-week American Indian community worker is in charge of community outreach programs, client transportation, and other center functions as assigned. All of the above positions are partially funded by the Department of Alcohol and Drug. The local Job Training Partnership Act agency, California Indian Manpower Consortium, and Mother Lode Job Training generally provides the program with one or two employment positions to assist with summertime outreach activities. The Executive Director for Mariposa Counseling provides clinical and program supervision; the mental health administrator supervises administrative tasks and the mental health psychiatrist provides medication assessment and prescription as necessary. Volunteers help with the community programs.

F. Cultural Competency:

Method for delivering culturally appropriate services: The therapist for the All Tribes Counseling Center will be a member of the local Counseling Center cultural competency committee. The therapist will confer with Native American members of the community and program staff to determine how clinical services can continue to be provided in a culturally sensitive manner to Native American resident of Mariposa County.

The program remains focused on supporting healthy American Indian values as a way of increasing stronger, more traditionally based Native American families.

G. Designated Peer Review Representative:

The peer review member for the State DMH Review team is the Executive Director of the Mariposa Counseling Center or the Director of Clinical Services.

H. Implementation Plan:

The All Tribes Counseling Center has been in existence since the initial Federal Block in 1985. It is an ongoing mental health program addressing the unique mental health needs of the Native American population of Mariposa County.

As part of this program the program coordinator will implement the following activities during 1997-1998 fiscal year:

- * Complete stated objectives as outlined
- * Continue working relationships with all vital community agencies
- * Provide 200 mental health contacts by June 30, 1998
- * Maintain bi-annual newsletter, holiday potlucks, and social activities.
- * Continue Ahumati and Mariposa Miwoks dance group activities.

I. Program Evaluation Plan:

The progress toward program objectives is monitored through weekly supervision of the therapist by the Executive Director and by weekly supervision of the community outreach staff by the therapist/program coordinator. Last years objectives were accomplished other than the establishment of a self-help group to clean graffiti.

The Executive Director reviews data on community program participation and recovery of individuals receiving counseling via the management information system on a monthly basis.

Problem Identification: program implementation problems are addressed in weekly supervision meetings. A status report is given to the Executive Director on a quarterly basis revealing progress on program objectives and adjustments are subsequently made to realign objectives with the immediacy of current issues. Staff also conduct weekly discussions to manage changes and anticipate possible problems. The program in response to the identification of new problems implements short and long term solutions.

Because of the need to hire a new therapist for the program this year, it is anticipated that a much closer and frequent evaluation of program response and need to the new counselor will be necessary. Natural barriers of some mistrust will exist between the Executive Director and the new counselor due to obvious new employee issues and lack of understanding about the specifics of the program and its history. It is anticipated that these will be worked out easily and swiftly through the supervision process.