

MARIPOSA COUNTY BOARD OF SUPERVISORS

MINUTE ORDER

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TO: MIKE EDWARDS, Public Works Director

FROM: MARGIE WILLIAMS, Clerk of the Board *MW*

SUBJECT: BUDGET ISSUES

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THE BOARD OF SUPERVISORS OF MARIPOSA COUNTY, CALIFORNIA,  
ADOPTED THIS Order on September 17, 1997

ACTION AND VOTE:

**Fleet Maintenance** - No changes were made.

**Vehicle Replacement** - Discussion was held relative to request to authorize purchase of vehicles as recommended at this time without coming back during the year for authorization, and relative to the type of vehicles requested by the Sheriff's Department. (M)Reilly, (S)Pickard, Res. 97-374 adopted approving the requested purchases and leases of vehicles for the fleet, not to exceed the total amount budgeted, with the exception of the full-size utility vehicles which will come back at a later date for further review and consideration/Ayes: Unanimous.

**Heavy Equipment Replacement** - Discussion was held relative to requested equipment purchases. No changes were made.

cc: Ken Hawkins, Auditor  
Janet Hogan, County Administrative Officer  
Roger Matlock, Sheriff  
File

PROJECTED PURCHASES 1997-98

QTY.	TYPE	DESCRIPTION	DEPT.	CLASS	APPROX. COSTS	TOTAL COSTS
3	P.U. TRUCK	1 TON, 4WD, DIESEL WITH SNOWPLO	ROADS	225	\$24,956	\$74,868
2	P.U. TRUCK	3/4 TON, 4WD, DIESEL	ROADS	220	\$21,410	\$42,820
2	P.U. TRUCK	1 TON, 4WD, DIESEL W/ 8' UTILITY BO	FACILITIES	225	\$24,956	\$49,912
-6	FULL SIZE UTILITY	4WD, POLICE VEHICLE EQUIPPED	SHERIFF	245	\$29,900	\$179,400
1	MID SIZE SEDAN	4DR, POLICE PACKAGE	PROBATION	110	\$22,000	\$22,000
14	SUB TOTAL					\$369,000

PROJECTED LEASES - 36 MO.'S

QTY.	TYPE	DESCRIPTION	DEPT.	CLASS	MONTHLY	ANNUAL
1	MID SIZE UTILITY	4WD, V-6, 4DR,	POOL	232	\$349	\$4,188
2	MID SIZE SEDANS	V-6, 4DR	POOL	110	\$303	\$7,272
1	P.U. TRUCK	3/4 TON, 2WD	POOL	207	\$295	\$3,540
1	MINI VAN	V-6, 7 PASSENGER	POOL	400	\$386	\$4,632
5	SUB TOTAL					\$19,632

TOTAL FROM FLEET REPLACEMENT

\$388,632

1	FULL SIZE VAN	V-8, 8 PASSENGER	TRANSIT*	505	\$400	\$4,800
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\*VAN WOULD BE LEASED WITH TRANSIT MONEY.

**VEHICLES PROJECTED FOR REPLACEMENT  
1997-98 BUDGET**

VEH.#	CLASS	DESCRIPTION	DEPT.	MODEL YEAR	CURRENT MILEAGE	MECHANICAL CONDITION	DISPOSITION	REMARKS
781	205	P.U., 2WD, 1/2 T	ROADS	78	106,811	POOR	AUCTION	These vehicles would be replaced by 3- 1TON P.U.'S & 2- 3/4 TON P.U.'S
782	205	P.U., 2WD, 1/2 T	ROADS	78	127,651	POOR	AUCTION	
810	207	P.U., 2WD, 3/4 T	ROADS	81	112,038	POOR	AUCTION	
811	207	P.U., 2WD, 3/4 T	ROADS	81	81,161	POOR	AUCTION	
812	207	P.U., 2WD, 3/4 T	ROADS	81	120,743	POOR	AUCTION	
850	205	P.U., 2WD, 1/2 T	POOL	85	160,384	RUNNING	AUCTION	Replaced by 901
892	215	P.U., 4WD, 1/2 T	ROADS	89	133,041	RUNNING	AUCTION	Replaced by the above trucks.
901	220	P.U., 4WD, 3/4 T	ROADS	90	68,450	GOOD	TO POOL	Replaces 850 in pool.
944	220	P.U., 4WD, 3/4 T	ROADS	94	53,722	GOOD	TO FLEET	Replaced by the above trucks.
832	650	AMBULANCE SNOWPLOW	ROADS	67	113,306	POOR	AUCTION	replaced by 3- 1TON P.U.'S & 2- 3/4 TON P.U.'S
903	650	AMBULANCE SNOWPLOW	ROADS	67	111,744	POOR	AUCTION	Replaced by 4WD, 1TON, P.U.
AD-1	215	P.U., 4WD, 1/2 T	FACILITIES	80	103,744	RUNNING	AUCTION	Not being replaced.
BM-1	205	P.U., 2WD, 1/2 T	FACILITIES	78	72,941	IN-OP.	AUCTION	Replaced by 4WD, 1TON, P.U.
DF-4	215	P.U., 4WD, 1/2 T	FACILITIES	90	157,712	RUNNING	AUCTION	Not being replaced.
PF-3	205	P.U., 2WD, 1/2 T	FACILITIES	77	72,469	IN-OP.	AUCTION	Not being replaced.
BD-2	232	UTILITY, 4WD COMPACT	POOL	92	136,930	RUNNING	AUCTION	Replaced by 4WD utility mid size
PC-10	210	P.U., 4WD, SMALL	POOL	86	226,116	WRECKED	AUCTION	Replaced by 3/4 T P.U.
PC-5	110	SEDAN, MID SIZE	POOL	85	127,044	IN-OP	AUCTION	Replaced by Mini Van
R-1	130	SEDAN, SUB COMPACT	POOL	86	93,417	POOR	AUCTION	Replaced by Sedan, Mid size
SO-24	205	P.U., 2WD, 1/2 T	POOL	85	153,879	RUNNING	AUCTION	Replaced by Sedan, Mid size
WW-1	600	VAN, FULL SIZE	SOC. SVC.	75	161,469	POOR	AUCTION	Not being replaced
PD-3	100	SEDAN, FULL SIZE	PROBATION	88	128,391	RUNNING	AUCTION	Replaced by Sedan, Mid Size Police
HA-2	110	SEDAN, MID SIZE	HOUSING	82	117,271	POOR	AUCTION	Not being replaced
VT-9	400	VAN, SMALL, 7 PASSENGER	TRANSIT	91	201,165	RUNNING	AUCTION?	Replaced by Full Size Van
C-1	245	UTILITY, 4WD FULL SIZE S.O.	SHERIFF	85	121,444	POOR	AUCTION	Replaced by 4wd U.tility vehicle
SO-44	245	UTILITY, 4WD FULL SIZE S.O.	SHERIFF	89	128,123	RUNNING	AUCTION	Replaced by 4wd U.tility vehicle
SO-51	245	UTILITY, 4WD FULL SIZE S.O.	SHERIFF	91	125,791	RUNNING	AUCTION	Replaced by 4wd U.tility vehicle
SO-59	245	UTILITY, 4WD FULL SIZE S.O.	SHERIFF	92	130,619	RUNNING	AUCTION	Replaced by 4wd U.tility vehicle
SO-64	245	UTILITY, 4WD FULL SIZE S.O.	SHERIFF	93	126,296	RUNNING	AUCTION	Replaced by 4wd U.tility vehicle
SO-63	160	SEDAN, PATROL S.O.	SHERIFF	92	135,093	RUNNING	AUCTION	Replaced last year.
SO-42	160	SEDAN, PATROL S.O.	SHERIFF	88	145,749	OUT-OF-SERV.	AUCTION	Replaced last year.
SO-52	160	SEDAN, PATROL S.O.	SHERIFF	91	134,926	OUT-OF-SERV.	AUCTION	Replaced last year.
SO-57	160	SEDAN, PATROL S.O.	SHERIFF	91	130,351	OUT-OF-SERV.	AUCTION	Replaced last year.
SO-58	160	SEDAN, PATROL S.O.	SHERIFF	91	111,952	OUT-OF-SERV.	AUCTION	Replaced last year.

TWENTY-EIGHT VEHICLES WILL BE GOING OUT OF SERVICE THIS YEAR. TWENTY NEW VEHICLES ARE PROPOSED FOR PURCHASE OR LEASE.

A TOTAL OF THIRTY-TWO VEHICLES WILL BE GOING TO AUCTION, PLUS FIRE ENGINES AND SOME HEAVY EQUIPMENT.

TWO VEHICLES WILL BE TRANSFERRED TO OTHER USES FOR NEEDED REPLACEMENT.