

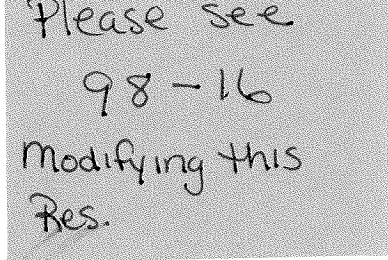
MARIPOSA COUNTY RESOLUTION NO. 97 - 397

**ADOPTING THE 1997/98 FISCAL YEAR BUDGET
AND AUTHORIZING CERTAIN ACTIONS
IN ORDER TO IMPLEMENT THE FY 1997/98 BUDGET**

WHEREAS, the Board of Supervisors has received, reviewed, and amended the fiscal year 1997/98 Recommended Budget; and

WHEREAS, public hearings have been held concerning the use of funds for fiscal year 1997/98.

NOW THEREFORE BE IT RESOLVED by the Board of Supervisors of Mariposa County, a political subdivision of the State of California, in accordance with Sections 29089 and 29090 of the Government Code, the final budget of the County of Mariposa for fiscal year 1997/98 is hereby adopted as follows:

1. SALARIES		\$ 9,218,249
2. EMPLOYEE BENEFITS		\$ 3,756,069
3. SERVICES AND SUPPLIES		\$ 14,703,050
4. OTHER CHARGES		\$ 3,707,256
5. FIXED ASSETS:		\$ 7,923,619
6. PROVISIONS FOR CONTINGENCIES:		
General		\$ 79,888
Road		\$ 100,000
7. SPECIAL PROCEDURES		
Interfund Transaction		\$ 2,305,912
TOTAL GENERAL COUNTY BUDGET		\$ 21,855,423
To General Reserve - General Fund		\$ -0-
SPECIAL DISTRICTS:		
Water Agency		\$ 119,086
Coulterville Lighting		\$ 14,346
Coulterville Service Area		\$ 95,641
Don Pedro 1-M		\$ 15,020
Don Pedro Sewer		\$ 69,941
Hornitos Lighting		\$ 10,599
Mariposa Lighting		\$ 87,000
Mariposa Parking		\$ 20,155

Mariposa Pines	\$ 37,063
Yosemite West Maintenance District	\$ 186,635
TOTAL SPECIAL DISTRICTS	\$ 655,486
To General Reserves - Special Districts	\$ 573,117
Proprietary Funds:	
Building Division	\$ 262,863
Fleet Maintenance/Replacement	\$ 2,008,975
Solid Waste	\$ 1,034,672

BE IT FURTHER RESOLVED, the appropriations for each budget unit which constitute the respective total for each of the objects and subjects of the expenditures listed in the recommended budget and as altered through additions or subtractions are hereby adopted by reference.

BE IT FURTHER RESOLVED, that the means of financing expenditures will be fines derived, from revenue to accrue, fund balances available, and ad valorem taxes.

BE IT FURTHER RESOLVED, that the Board of Supervisors herein delegates certain authorities and provides direction concerning the administration of the budget for fiscal year 1997/98.

1. The Auditor is authorized to allow for cash flow financing of capital projects from the General Fund and related reserve funds, as required;
2. The Auditor may transfer budgeted benefits among the various budget units as necessary to ensure that all benefit costs are covered;
3. The Auditor is authorized to pay year-end expenses from the budget of the year in which the expenses were incurred, in accordance with the policy adopted by the Board of Supervisors in the 1996/97 fiscal year;
4. Departments shall be responsible for budgets by object of expense (category) rather than line item, except that appropriations for travel shall not be exceeded without prior approval of the Board of Supervisors;
5. Department heads are authorized to execute any contract originally approved by the Board of Supervisors, for which funds are budgeted, and after review by the County Administrative Officer and County Counsel, provided there are no substantive changes in terms and conditions;
6. The general County property tax rate for fiscal year 1997/98 is set at 1% of cash value;

7. The delinquency rate for fiscal year 1997/98 is set at 3.86% for secured property and 4.37% for unsecured property.

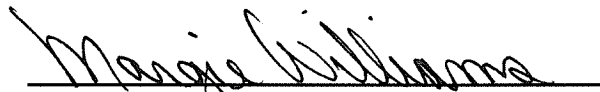
PASSED AND ADOPTED by the Board of Supervisors of the County of Mariposa, California this 7th day of October 1997, by the following vote:

AYES: REILLY, BALMAIN, STEWART, PARKER, PICKARD
NOES: NONE
ABSENT: NONE
ABSTAINED: NONE



ROBERT C. STEWART, Chairman
Mariposa County Board of Supervisors

ATTEST:



MARGIE WILLIAMS
Clerk of the Board

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY:



JEFFREY G. GREEN
County Counsel