DEPARTMENT: Planning and Building    BY: Edward J. Johnson    PHONE: 966-5151

RECOMMENDED ACTION AND JUSTIFICATION:  (Policy Item: Yes ___  No X ___)

Approve budget amendment for Planning Department to increase Planning Fee revenues due to unanticipated revenue from priority application processing for Yosemite View Motels, and increase the Overtime expenditures line item.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Yosemite Motels, Inc., had requested priority processing for their Commercial-Industrial Manufacturing Plan application and offered to pay any overtime costs associated with that processing. On October 21, 1997, the Board approved this CIM Plan. Additional revenues for the County from this priority processing are estimated to be at least $2,000.00, and corresponding overtime costs to be no more than that amount.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

COSTS:  ( ) Not Applicable  $________
A.  Budgeted current FY  $________
B.  Total anticipated costs  $2,000.00
C.  Required additional funding  $________
D.  Internal transfers  $________

SOURCE:  (x) 4/5ths Vote Required
A.  Unanticipated revenues  $2,000.00
B.  Reserve for contingencies  $________
C.  Source description: ____________________________
Balance in Reserve for Contingencies, if approved: $________

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

Budget Action Form

ADMINISTRATIVE OFFICER’s RECOMMENDATION:
This item on agenda as:

✓ Recommended
Not Recommended
For Policy Determination
Submitted with Comment
Returned for Further Action

Comment: ______________________________________

A.O. Initials: ________

Action Form Revised 5/92
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**GENERAL CONTINGENCY**

**TRANSFER BETWEEN FUNDS**

**TOTALS**

**ACTION REQUESTED:**

- [X] Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

- [ ] Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget another, or between categories within a budget unit;

**JUSTIFICATION**

Unanticipated revenue received from Yosemite View Motels for application processing on an overtime basis.

**DEPT HEAD SIGNATURE**

**APPROVED BY RES NO.** 97-422

**CLERK**

**DATE** 11-18-97

**AUDITOR'S USE ONLY**

**BA #**

Budget Revision Form Revised 11/95
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**TRANSFER BETWEEN FUNDS**

**TOTALS**

**ACTION REQUESTED:** (Check all that apply)

- [X] Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

- [ ] Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget another, or between categories within a budget unit;

**JUSTIFICATION** Unanticipated revenue received from Yosemite View Motels for application processing on an overtime basis.

**DEPT HEAD SIGNATURE**

**DATE** 11/2/97

**APPROVED BY RES NO.**

**CLERK**

**DATE**

**AUDITOR'S USE ONLY**

**BA #**

Budget Revision Form Revised 11/95