

DEPARTMENT: Planning and Building BY: Edward J. Johnson PHONE: 966-5151

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes _____ No X)

Approve budget amendment for Planning Department to increase Planning Fee revenues due to unanticipated revenue from priority application processing for Yosemite View Motels, and increase the Overtime expenditures line item.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Yosemite Motels, Inc., had requested priority processing for their Commercial-Industrial Manufacturing Plan application and offered to pay any overtime costs associated with that processing. On October 21, 1997, the Board approved this CIM Plan. Additional revenues for the County from this priority processing are estimated to be at least \$2,000.00, and corresponding overtime costs to be no more than that amount.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

COSTS:	() Not Applicable	\$ _____
A.	Budgeted current FY	\$ _____
B.	Total anticipated costs	\$ <u>2,000.00</u>
C.	Required additional funding	\$ _____
D.	Internal transfers	\$ _____

SOURCE:	(x) 4/5ths Vote Required	
A.	Unanticipated revenues	\$ <u>2,000.00</u>
B.	Reserve for contingencies	\$ _____
C.	Source description:	_____
Balance in Reserve for Contingencies,		
if approved: \$		_____

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

Budget Action Form

CLERK'S USE ONLY:	
Res. No.: <u>97-427</u>	Ord. No. _____
Vote - Ayes: <u>4</u>	Noes: _____
Absent: <u>Pickard</u>	Abstained: _____
() Approved	() Denied
() Minute Order Attached	() No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____
ATTEST: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
BY: _____
Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda as:

- Recommended
- Not Recommended
- For Policy Determination
- Submitted with Comment
- Returned for Further Action

Comment: _____

A.O. Initials: gh

BUDGET ACTION FORM

FUND	DEPT/DIV	ACCOUNT	DESCRIPTION	INCREASE	DECREASE
001	0249	307-8701	Planning Fees	< \$ 2,000.00 >	
001	0249	575-0230	Overtime	\$ 2,000.00	
001	0104	414-1090	GENERAL CONTINGENCY		
TRANSFER BETWEEN FUNDS					
TOTALS				<i>[Signature]</i>	

- ACTION REQUESTED: (Check all that apply)
- Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;
- Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget another, or between categories within a budget unit;

JUSTIFICATION Unanticipated revenue received from Yosemite View Motels for application processing on an overtime basis.

DEPT HEAD SIGNATURE *[Signature]* DATE 11/7/97

APPROVED BY RES NO. 97-422 CLERK *[Signature]* DATE 11-18-97

AUDITOR'S USE ONLY BA #

BUDGET ACTION FORM

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ACTION REQUESTED: (Check all that apply)

- (X) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget , or appropriating Reserve for Contingencies;
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JUSTIFICATION Unanticipated revenue received from Yosemite View Motels for application processing on an overtime basis.

DEPT HEAD SIGNATURE  DATE 11/7/97

APPROVED BY RES NO. _____ CLERK _____ DATE _____

AUDITOR'S USE ONLY
BA # _____

