

DEPARTMENT: Sheriff

BY: Undersheriff  
Richards

PHONE: 966-3615

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes\_\_\_ No\_\_\_)

Approve Bureau of Justice Assistance Grant and corresponding increase of estimated revenue and appropriations. Ten percent match will be met through a transfer from the Sheriff's Asset Forfeiture Trust #324.

This grant is in the amount of \$51,159.00 with a required match of \$5,684 (to be funded from the Asset Forfeiture Trust). This grant would continue to pay for one DARE Deputy for one year as well as related expenses.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

This grant entails no cost to the General Fund. In these situations, the Board historically has approved when no cost to the General Fund is incurred.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Loss of funding for one deputy position as well as some support costs for that position.

**COSTS:** ( ) Not Applicable

A. Budgeted current FY \$ \_\_\_\_\_

B. Total anticipated costs \$ \_\_\_\_\_

C. Required additional funding \$ \_\_\_\_\_

D. Internal transfers \$ \_\_\_\_\_

**SOURCE:** ( ) 4/5ths Vote Required

A. Unanticipated revenues \$ \_\_\_\_\_

B. Reserve for contingencies \$ \_\_\_\_\_

C. Source description: \_\_\_\_\_

Balance in Reserve for Contingencies, if approved: \$ \_\_\_\_\_

**SPECIAL INSTRUCTIONS:**  
List the attachments and number the pages consecutively:

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

**CLERK'S USE ONLY:**

Res. No.: 97-435 Ord. No. \_\_\_\_\_

Vote - Ayes: \_\_\_\_\_ Noes: \_\_\_\_\_

Absent: P. Jeand Abstained: \_\_\_\_\_

Approved: \_\_\_\_\_ Denied: \_\_\_\_\_

( ) Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date: \_\_\_\_\_

ATTEST: MARGIE WILLIAMS, Clerk of the Board  
County of Mariposa, State of California

By: \_\_\_\_\_  
Deputy

**ADMINISTRATIVE OFFICER'S RECOMMENDATION:**  
This item on agenda as:

Recommended

Not Recommended

For Policy Determination

Submitted with Comment

Returned for Further Action

Comment: \_\_\_\_\_

A.O. Initials: JR

**BUDGET ACTION FORM**

FUND	DEPT/DIV	ACCOUNT	DESCRIPTION	INCREASE	DECREASE
327	0203	5130155	Salaries	41,237	
327	0203	5130230	Overtime	3,000	
327	0203	5130442	Crime Prevention Material	2,022	
327	0203	5130685	Fixed Assets	4,900	
327	0203	513	Asset Forfeiture Trust	5,684	
327	0203	3055610	State Funding	(51,159)	
327	0203	3091600	Transfer from Trust	(5,684)	
001	0104	414-1090	GENERAL CONTINGENCY		
<b>TRANSFER BETWEEN FUNDS</b>					
324	1100	8800787		5,684	
327	1100	3081100		(5,684)	
<b>TOTALS</b>				<b>-0-</b>	

ACTION REQUESTED: (Check all that apply)

Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget another, or between categories within a budget unit;

JUSTIFICATION Increase Estimated Revenue and Appropriation to reflect grant award for Supplemental Law Enforcement. Grant includes \$51,159 from the State and match from Sheriff's Asset Forfeiture Fund of \$5,684.

DEPT HEAD SIGNATURE \_\_\_\_\_

DATE \_\_\_\_\_

APPROVED BY RES NO. 97-435 CLERK [Signature]

DATE 11-18-97

AUDITOR'S USE ONLY BA #
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