RECOMMENDED ACTION AND JUSTIFICATION:

(Approve the Budget Adjustment for Administration and County Counsel budget units.

County Counsel received $825 from California State Association of Counties for an Internet Subsidy to help county members gain access to the Internet and to defer the on-going cost of using it. County Counsel’s budget includes appropriations for Internet costs which will be offset by the CSAC revenue. This results in an increase of the Contingency. The County Administrator’s budget did not include an appropriation for Internet costs, so that budget is increased.

This revenue was not anticipated in the 1997-98 adopted budget.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board has approved budget adjustments that will allow departments to use unanticipated revenue for appropriate expenses.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
MARIPOSA COUNTY BOARD OF SUPERVISORS

MINUTE ORDER

TO: JANET HOGAN, County Administrative Officer

FROM: MARGIE WILLIAMS, Clerk of the Board

SUBJECT: RESOLUTION APPROVING BUDGET ADJUSTMENTS IN ADMINISTRATION AND COUNTY COUNSEL’S BUDGETS ($825) (4/5TH VOTE REQUIRED)

THE BOARD OF SUPERVISORS OF MARIPOSA COUNTY, CALIFORNIA, ADOPTED THIS ORDER on November 18, 1997

ACTION AND VOTE:

Resolution Approving Budget Adjustments in Administration and County Counsel’s Budgets ($825) (4/5ths Vote Required) (Administration)

BOARD ACTION: (M)Parker, (S)Reilly, Res. 97-443 adopted/Ayes: Reilly, Balmain, Stewart, Parker; Excused: Pickard. Supervisor Reilly requested that information for accessing various websites for legislative information, etc., be shared with Board members and staff.

cc: File
## BUDGET ACTION FORM

<table>
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<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
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<tbody>
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<td>0132</td>
<td>CAO Miscellaneous Revenue</td>
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<td>0113-307</td>
<td>0805</td>
<td>Counsel Revenue</td>
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### TRANSFER BETWEEN FUNDS

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<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>INCREASE</th>
<th>DECREASE</th>
</tr>
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</table>

### TOTALS

- **INCREASE**: $0
- **DECREASE**: $0

**ACTION REQUESTED**: (Check all that apply)

- [X] Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

- [ ] Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION**

County Counsel received an internet subsidy from CSAC in the amount of $825.00.

**DEPT HEAD SIGNATURE**

S. Hogan

**DATE**

11/3/97

**APPROVED BY RES NO.**

97-448

**CLERK**

11-18-97

**County Counsel and County Administration**

**AUDITOR'S USE ONLY**

BA #