

DEPARTMENT: Administration BY: Janet Hogan

PHONE: 966-3222

RECOMMENDED ACTION AND JUSTIFICATION:

(Policy Item: Yes ___ No X)

Approve the Budget Adjustment for Administration and County Counsel budget units.

County Counsel received \$825 from California State Association of Counties for an Internet Subsidy to help county members gain access to the Internet and to defer the on-going cost of using it. County Counsel's budget includes appropriations for Internet costs which will be offset by the CSAC revenue. This results in an increase of the Contingency. The County Administrator's budget did not include an appropriation for Internet costs, so that budget is increased.

This revenue was not anticipated in the 1997-98 adopted budget.

BACKGROUND AND HISTORY OF BOARD ACTIONS:


The Board has approved budget adjustments that will allow departments to use unanticipated revenue for appropriate expenses.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

COSTS: () Not Applicable A. Budgeted Current FY \$ B. Total Anticipated Costs \$ 645.00 C. Required Additional Funding \$ 645.00 D. Internal Transfers \$ SOURCE: (X) 4/5ths Vote Required \$ A. Unanticipated Revenues \$ 824.00 B. Reserve for Contingencies +\$ 179.00 C. Source Description: _____ Balance in Reserve for Contingencies ,if approved: _____		SPECIAL INSTRUCTIONS: List the attachments and number the pages consecutively: _____ _____ _____ _____ _____ _____ _____
CLERKS USE ONLY: Res. No. <u>97-443</u> Ord. No. _____ Vote - Ayes: <u>4</u> Noes: _____ Absent: <u>Pickard</u> Abstained: _____ Approved () Denied () Minute Order Attached () No Action Necessary () The foregoing instrument is a correct copy of the original on file in this office Date: _____ ATTEST: _____ _____ MARGIE WILLIAMS, Clerk of the Board County of Mariposa, State of California BY: _____ Deputy		ADMINISTRATIVE OFFICER'S RECOMMENDATION: This item on agenda as: <input checked="" type="checkbox"/> Recommended <input type="checkbox"/> Not Recommended <input type="checkbox"/> For Policy Determination <input type="checkbox"/> Submitted with Comment <input type="checkbox"/> Returned for Further Action Comment: _____ _____ CAO's Initials: <u>JH</u>

MARIPOSA COUNTY BOARD OF SUPERVISORS

MINUTE ORDER

TO: JANET HOGAN, County Administrative Officer
FROM: MARGIE WILLIAMS, Clerk of the Board 
SUBJECT: RESOLUTION APPROVING BUDGET ADJUSTMENTS IN
ADMINISTRATION AND COUNTY COUNSEL'S BUDGETS (\$825)
(4/5TH VOTE REQUIRED)

THE BOARD OF SUPERVISORS OF MARIPOSA COUNTY, CALIFORNIA,
ADOPTED THIS Order on November 18, 1997

ACTION AND VOTE:

Resolution Approving Budget Adjustments in Administration and County Counsel's
Budgets (\$825) (4/5ths Vote Required) (Administration)
BOARD ACTION: (M)Parker, (S)Reilly, Res. 97-443 adopted/Ayes: Reilly, Balmain,
Stewart, Parker; Excused: Pickard. Supervisor Reilly requested that information for
accessing various websites for legislative information, etc., be shared with Board members
and staff.

cc: File

BUDGET ACTION FORM

FUND	DEPT/DIV	ACCOUNT	DESCRIPTION	INCREASE	DECREASE
001	0102-308	0132	CAO Miscellaneous Revenue	(\$645)	
001	0102-412	0417	CAO Office Expense	\$645	
001	0113-307	0805	Counsel Revenue	(\$179)	
001	0104	414-1090	GENERAL CONTINGENCY	\$179	
TRANSFER BETWEEN FUNDS					
TOTALS				\$0	\$0

ACTION REQUESTED: (Check all that apply)

(X) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget , or appropriating Reserve for Contingencies;

() Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION

County Counsel received an internet subsidy from CSAC in the amount of \$825.00.

DEPT HEAD SIGNATURE	<i>Janet Hogan</i>	DATE	11/3/97
APPROVED BY RES NO.	97-443	CLERK	<i>mw</i>
		DATE	11-18-97

County Counsel and County Administration

AUDITOR'S USE ONLY
BA #