RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes ___ No X) Adopt this resolution authorizing the transfer of $20,000.00 from the Courthouse Construction fund and $15,000.00 from the Municipal Court Automation Fund, to the Court Automation Option 2 line item of the Data Processing Budget. This is part of the JALAN Court Automation Project. The money is needed to finish the project. It is to be used for the purchase of equipment, the final payment on the software and for training purposes.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
Last year the Board approved $70,000.00 for the Court Automation Project. The funds were approved from two separate sources: $55,000.00 from the Courthouse Construction Fund and $15,000.00 from the Municipal Court Automation fund. The project used $35,000.00 during the course of the fiscal year. The unused portion ($35,000.00) was returned to the funds from which they came at the end of the fiscal year. We need to transfer them back into the Court Automation fund in Data Processing in order to proceed with the project.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
1. Leave the project unfinished, and some vendors unpaid.

COSTS: (X) Not Applicable
A. Budgeted current FY
B. Total anticipated costs
C. Required additional funding
D. Internal transfers

SOURCE: ( ) 4/5ths Vote Required
A. Unanticipated revenues
B. Reserve for contingencies
C. Source description:
Balance in Reserve for Contingencies, if approved:

SPECIAL INSTRUCTIONS: List the attachments and number the pages consecutively:

CLERK'S USE ONLY:
Res. No.: 97-442
Ord. No.
Vote - Ayes: ___ Noes: ___
Absent: ___ Abstained:
Approved: ___ ( ) Denied
( ) Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.
Date:
ATTEST: MARGIE WILLIAMS, Clerk of the Board
By: County of Mariposa, State of California
Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda as:
Recommended
Not Recommended
For Policy Determination
Submitted with Comment
Returned for Further Action
Comment:

A.O. Initials: JF

12-15DSA Action Form Revised 5/92
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TOTALS

ACTION REQUESTED:

( ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

( ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget another, or between categories within a budget unit;

JUSTIFICATION: JALAN IMPLEMENTATION MONEY

DEPT HEAD SIGNATURE: [Signature]

DATE: 11-14-97

APPROVED BY RES NO.: 97-442

CLERK: [Signature]

DATE: 11-25-97

AUDITOR'S USE ONLY

BA #

Budget Revision Form Revised 11/95
## BUDGET ACTION FORM

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**TOTALS**

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**ACTION REQUESTED:**

- [x] Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

- [ ] Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget another, or between categories within a budget unit;

**JUSTIFICATION:**

JALAN IMPLEMENTATION MONEY

---

**DEPT HEAD SIGNATURE:**

M. Ramsay

**DATE:** 11-14-97

**APPROVED BY RES NO.:**

97-447

**CLERK:**

auditor

**DATE:** 11-25-97

**AUDITOR’S USE ONLY**

BA #

Budget Revision Form Revised 11/95