

DEPARTMENT: Superior Court BY: Judge McMechan PHONE: 966-2005

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes___ No_X_)
Adopt this resolution authorizing the transfer of \$20,000.00 from the Courthouse Construction fund and \$15,000.00 from the Municipal Court Automation Fund, to the Court Automation Option 2 line item of the Data Processing Budget. This is part of the JALAN Court Automation Project. The money is needed to finish the project. It is to be used for the purchase of equipment, the final payment on the software and for training purposes.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Last year the Board approved \$70,000.00 for the Court Automation Project. The funds were approved from two separate sources: \$55,000.00 from the Courthouse Construction Fund and \$15,000.00 from the Municipal Court Automation fund. The project used \$35,000.00 during the course of the fiscal year. The unused portion (\$35,000.00) was returned to the funds from which they came at the end of the fiscal year. We need to transfer them back into the Court Automation fund in Data Processing in order to proceed with the project.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

- 1. Leave the project unfinished, and some vendors unpaid.

COSTS: (X) Not Applicable
A. Budgeted current FY \$ _____
B. Total anticipated costs \$ _____
C. Required additional funding \$ _____
D. Internal transfers \$ _____

SOURCE: () 4/5ths Vote Required
A. Unanticipated revenues \$ _____
B. Reserve for contingencies \$ _____
C. Source description: _____
Balance in Reserve for Contingencies, if approved: \$ _____

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

CLERK'S USE ONLY:
Res. No.: 92-447 Ord. No. _____
Vote - Ayes: 5 Noes: _____
Absent: _____ Abstained: _____
Approved _____ () Denied _____
() Minute Order Attached () No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.
Date: _____
ATTEST: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: _____
Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda as:
 Recommended
 Not Recommended
 For Policy Determination
 Submitted with Comment
 Returned for Further Action
Comment: _____
A.O. Initials: *jm*

BUDGET ACTION FORM

FUND	DEPT/DIV	ACCOUNT	DESCRIPTION	INCREASE	DECREASE
001	0151	308-1100		<15,000>	
001	0151	506-0672		15,000	
001	0104	414-1090	GENERAL CONTINGENCY		
TRANSFER BETWEEN FUNDS					
185	0000	227-0000		15,000	
001	0151	308-1100		<15,000>	
TOTALS					

ACTION REQUESTED: (Check all that apply)

Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget another, or between categories within a budget unit;

JUSTIFICATION JALAN IMPLEMENTATION MONEY

DEPT HEAD SIGNATURE *M. Romo* DATE 11-14-97
 APPROVED BY RES NO. 97-447 CLERK hww DATE 11-25-97

AUDITOR'S USE ONLY
 BA #

BUDGET ACTION FORM

FUND	DEPT/DIV	ACCOUNT	DESCRIPTION	INCREASE	DECREASE
001	0151	309-1600		<20,000 >	
001	0151	506-0672		20,000	
001	0104	414-1090	GENERAL CONTINGENCY		
TRANSFER BETWEEN FUNDS					
502	1301	771-0787		20,000	
001	0151	309-1600		<20,000 >	
TOTALS				0	

ACTION REQUESTED: (Check all that apply)

Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget another, or between categories within a budget unit;

JUSTIFICATION JALAN IMPLEMENTATION MONEY

DEPT HEAD SIGNATURE M. Romo **DATE** 11-14-97

APPROVED BY RES NO. 97-447 **CLERK** hwt **DATE** 11-25-97

AUDITOR'S USE ONLY BA #
