

DEPARTMENT: Auditor

BY: Christopher Ebie

PHONE: 966-7606

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes ___ No XX)

Adopt the attached resolution establishing the appropriation limits for the 1996-97 fiscal year.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Pursuant to Article XIII B of the California Constitution and Government Code Section 7902 and 7910, the county is required to establish revenue appropriation limits each year. The Board of Supervisors has normally adopted these limits in prior years.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Non-compliance with government code section 7902 and 7910.

COSTS: () Not Applicable

A. Budgeted current FY \$ _____

B. Total anticipated costs \$ _____

C. Required additional funding \$ _____

D. Internal transfers \$ _____

SOURCE: () 4/5ths Vote Required

A. Unanticipated revenues \$ _____

B. Reserve for contingencies \$ _____

C. Source description: _____

Balance in Reserve for Contingencies, if approved: \$ _____

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

CLERK'S USE ONLY:

Res. No.: 97-448 Ord. No. _____

Vote - Ayes: 5 Noes: _____

Absent: _____ Abstained: _____

Approved _____ () Denied _____

() Minute Order Attached () No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____

ATTEST: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By: _____
Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda as:

Recommended

Not Recommended

For Policy Determination

Submitted with Comment

Returned for Further Action

Comment: _____

A.O. Initials: CE

MARIPOSA COUNTY RESOLUTION NO. 97-448

**ESTABLISHING APPROPRIATION LIMITS
PURSUANT TO ARTICLE XIII B OF THE CALIFORNIA
CONSTITUTION (PROPOSITION 4) AND
SB 1352 (1980 Stats. Ch. 1205)**

WHEREAS, pursuant to Article XIII B of the California State Constitution, and government Code Section 7902 and 7910 (1980 Status. Ch. 1205) Mariposa County is required to establish the appropriations limits for the 1980-81 fiscal year, and each year thereafter, for the County and each Special District thereof and

WHEREAS, the Mariposa County Auditor has provided the documentation used in determination of the appropriations limit, which documentation has been available to the public for a least fifteen (15) days:

NOW THEREFORE, BE IT RESOLVED BY THE Board of Supervisors of Mariposa County that the following shall constitute the appropriations limit for the years specified:

County/ Special Districts	Factor	1995-96 Limit	1996-97 Limit	1996-97 Actual	Amount Under/(Over) Limit
County	1.05852771*	14,826,295	15,633,846	10,716,910	4,916,936
Coulterville Lighting	1.05852771	9,194	9,732	7,916	1,816
Hornitos Lighting	1.05852771	4,017	4,252	2,626	1,626
Mariposa Lighting	1.05852771	47,904	50,708	32,065	18,643
Yosemite West Maint.	1.05852771	225,033	238,204	54,375	183,829
Mariposa Pines	1.05852771	29,374	31,093	15,110	15,983
Don Pedro Sewer Zone	1.05852771	114,068	120,744	22,646	98,098
Mariposa Parking District	1.05852771	40,285	42,643	2,631	40,012

*This is the factoring percentage resulting from the change in the California per capita personal income combined with the change in population on a percentage basis.

PASSED AND ADOPTED this 25th day of November, 1997 by
the Board of Supervisors of Mariposa County by the following vote:

AYES: Reilly, Balmain, Stewart, Parker, Pickard

NOES: None

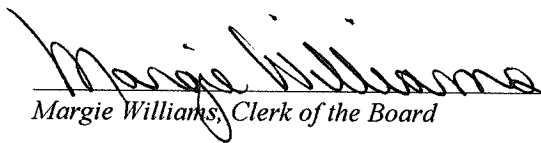
ABSENT: None

ABSTAINED: None

ATTEST:

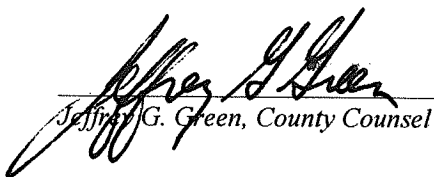


Robert Stewart, Chairman
Board of Supervisors



Margie Williams, Clerk of the Board

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:



Jeffrey G. Green, County Counsel