

DEPARTMENT: Public Works

By: Michael Edwards
Public Works Director

Phone: 966-5356

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes No)

A resolution authorizing the purchase of six mid-size 4 x 4 sport utility vehicles for the Sheriff's Department through the formal bid process or a "tag-on" to another agency, whichever is in the best interest of the County.

During the budget process, all vehicle requests were approved except for the Sheriff's Department; these were to be brought back after the budget was adopted. The Sheriff's Department originally had requested full-size 4 x 4's as replacements for the vehicles going out of service. After discussions between Public Works and the Sheriff's Department, it was agreed that full-size vehicles are too expensive and full-size 4 x 4's should be replaced with mid-size 4 x 4's. The department currently has thirteen 4 x 4 sport utility vehicles of which six need to be replaced now. These 4 x 4's are included in the personal patrol vehicle program approved by the Board on September 3, 1996, Resolution No. 96-366. Six 4 x 4's are scheduled for replacement this year which includes a 4 x 4 from the north side office. This is consistent with previous Board direction.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

During the budget hearings, the Board approved the acquisition of all requested vehicles and equipment, except for the Sheriff's Department. The Board directed that these requests be brought back after budgets for discussion and action.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Do not approve; direct staff to look for other alternatives. Vehicles will not be replaced and mileage and maintenance will continue to increase.

<p>COSTS: () Not Applicable</p> <p>A. Budgeted current FY> \$ 477,634</p> <p>B. Total anticipated Costs> \$ 179,400</p> <p>C. Required additional funding> \$</p> <p>D. Internal transfers> \$</p> <p>COSTS: () 4/5th Vote Required</p> <p>A. Unanticipated revenues> \$</p> <p>B. Reserve for contingencies> \$</p> <p>C. Source description: >Vehicle Replacement Fund</p> <p>Balance in Reserve Contingencies, If Approved: \$</p>	<p>SPECIAL INSTRUCTIONS:</p> <p>List the attachments and number the pages consecutively:</p> <p>1. Projected Replacement Chart</p> <p>2. Projected Budget Chart</p> <p>_____</p> <p>_____</p> <p>_____</p> <p>_____</p> <p>_____</p> <p>_____</p>
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CLERK'S USE ONLY

Res. No.: 97-452 Ord. No.: _____

Vote - Ayes: 5 Noes: _____

Absent: _____ Abstained: _____

Approved

Denied

Minute Order Attached

No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office

Date: _____

ATTEST: _____

MARGIE WILLIAMS, Clerk of the Board

By: _____

Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:

This item on agenda as:


- Recommended
 Not Recommended
 For Policy Determination
 Submitted With Comment
 Returned for Further Action

Comment: _____

C.A.O. Initials: gr

MARIPOSA COUNTY BOARD OF SUPERVISORS

MINUTE ORDER

TO: MIKE EDWARDS, Public Works Director
FROM: MARGIE WILLIAMS, CLERK OF THE BOARD 
SUBJECT: Purchase of Six Mid-Size 4 x 4 Sport Utility Vehicles for the Sheriff's
Department; Res. 97-452

THE BOARD OF SUPERVISORS OF MARIPOSA COUNTY, CALIFORNIA,

ADOPTED THIS Order on November 25, 1997

ACTION AND VOTE:

C) Resolution Authorizing the Purchase of Six Mid-Size 4X4 Sport Utility Vehicles for the Sheriff's Department Using the Formal Bid Process or a "Tag-On" to Another Agency

BOARD ACTION: Discussion was held with Marty Allan, PWD/Fleet-Fiscal Manager, and he advised that if he could not tag-on to another agency's bid within the next week, he would use the formal bid process. (M)Parker, (S)Pickard, Res. 97-452 adopted authorizing the purchase of mid-size vehicles as requested/Ayes: Unanimous.

cc: Ken Hawkins, Auditor
Roger Matlock, Sheriff
File

**SHERIFF'S VEHICLES PROJECTED FOR REPLACEMENT
1997-98 BUDGET**

VEH.#	CLASS	DESCRIPTION	DEPT.	MODEL YEAR	CURRENT MILEAGE	MECHANICAL CONDITION	DISPOSITION	REMARKS
C-1	245	UTILITY, 4WD FULL SIZE S.O.	SHERIFF	85	122,110	POOR	AUCTION	Replaced by 4wd Utility vehicle
SO-44	245	UTILITY, 4WD FULL SIZE S.O.	SHERIFF	89	130,700	RUNNING	AUCTION	Replaced by 4wd Utility vehicle
SO-51	245	UTILITY, 4WD FULL SIZE S.O.	SHERIFF	91	129,054	RUNNING	AUCTION	Replaced by 4wd Utility vehicle
SO-59	245	UTILITY, 4WD FULL SIZE S.O.	SHERIFF	92	134,536	RUNNING	AUCTION	Replaced by 4wd Utility vehicle
SO-64	245	UTILITY, 4WD FULL SIZE S.O.	SHERIFF	93	131,383	RUNNING	AUCTION	Replaced by 4wd Utility vehicle
SO-63	160	SEDAN, PATROL S.O.	SHERIFF	92	138,107	RUNNING	AUCTION	Replaced by 4wd Utility vehicle

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PROJECTED PURCHASES 1997-98

QTY.	TYPE	DESCRIPTION	DEPT.	CLASS	APPROX. COSTS	TOTAL COSTS
3	P.U. TRUCK	1 TON, 4WD, DIESEL WITH SNOWPLO	ROADS	225	\$24,956	\$74,868
2	P.U. TRUCK	3/4 TON, 4WD, DIESEL	ROADS	220	\$21,410	\$42,820
2	P.U. TRUCK	1 TON, 4WD, DIESEL W/ 8' UTILITY BO	FACILITIES	225	\$24,956	\$49,912
6	MID SIZE UTILITY	4WD, POLICE VEHICLE EQUIPPED	SHERIFF	245	\$29,900	\$179,400
1	MID SIZE SEDAN	4DR, POLICE PACKAGE	PROBATION	110	\$22,000	\$22,000
14	SUB TOTAL					\$369,000

PROJECTED LEASES - 36 MO.'S

QTY.	TYPE	DESCRIPTION	DEPT.	CLASS	MONTHLY	ANNUAL
1	MID SIZE UTILITY	4WD, V-6, 4DR,	POOL	232	\$349	\$4,188
2	MID SIZE SEDANS	V-6, 4DR	POOL	110	\$303	\$7,272
1	P.U. TRUCK	3/4 TON, 2WD	POOL	207	\$295	\$3,540
1	MINI VAN	V-6, 7 PASSENGER	POOL	400	\$386	\$4,632
5	SUB TOTAL					\$19,632
						<u>\$388,632</u>

TOTAL FROM FLEET REPLACEMENT

1	FULL SIZE VAN	V-8, 8 PASSENGER	TRANSIT*	505	\$400	\$4,800
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*VAN WOULD BE LEASED WITH TRANSIT MONEY.