DEPARTMENT: Public Works  By: Michael Edwards  Phone: 966-5356  
Director

RECOMMENDED ACTION AND JUSTIFICATION:  (Policy Item: Yes___  No_X_)

Resolution approving an appropriation from General Fund Contingencies ($10,000) for a permanent ladder for the Ben Hur Maintenance Shop and authorizing the Public Works Director to issue a change order to Curll Construction to provide the ladder.

The Building Department, as a result of their pre-final inspection on November 26, identified the requirement for a permanent ladder access to the roof for servicing the air conditioning unit and the swamp coolers. The contractor, Curll Construction has otherwise completed their responsibilities for the shop project effective December 5, 1997. Public Works and the contractor were previously unaware of this requirement as it was not identified in the plan check process. There is no remaining contingency in the project budget. No other source of funding is known to be available, including the Fleet Maintenance budget.

The ladder requires a cage and locked access door. The contractor is currently developing a price for the ladder, which will be available at the December 16 Board meeting. The requested funding amount may have to be modified accordingly.

The Board has taken actions previously regarding the funding, bidding and contract documents for this project. The Public Works Department has requested that the Building Department provide a conditional certificate of occupancy so that we may use the building while the ladder is being fabricated.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

1. No Action: Without a finaled building permit, the Public Works Department cannot permanently occupy the maintenance facility.

2. Provide funding from another source.

<table>
<thead>
<tr>
<th>COSTS:</th>
<th></th>
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</thead>
<tbody>
<tr>
<td>A. Budgeted current FY</td>
<td>$0</td>
</tr>
<tr>
<td>B. Total anticipated costs</td>
<td>$10,000</td>
</tr>
<tr>
<td>C. Required additional funding</td>
<td>$10,000</td>
</tr>
<tr>
<td>D. Internal transfers</td>
<td>$</td>
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<table>
<thead>
<tr>
<th>SOURCE:</th>
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<tbody>
<tr>
<td>A. Unanticipated revenues</td>
<td>$</td>
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<td>B. Reserve for contingencies</td>
<td>$10,000</td>
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<td>C. Source description:</td>
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Balance in Reserve Contingencies, if approved: $132,679

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

1. Budget Action Form


CLERK'S USE ONLY

Res. No.: 97-478 Ord. No. 16
Vote - Ayes: _____ Noes: _____
          Absent: _____ Abstained: ______

Approved ( ) Denied ( ) Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date: _______________ ATTEST: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: _______________ Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:

This item on agenda as:

☐ Recommended
☐ Not Recommended
☐ For Policy Determination
☐ Submitted with Comment
☐ Returned for Further Action

Comment: __________________________

A.O. Initials: ________________________

Action Form Revised 5/92

D:\doc\projects\tibtsosl\adr.doc 12/2/97 pw91-55
<table>
<thead>
<tr>
<th>FUND</th>
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<th>DESCRIPTION</th>
<th>INCREASE</th>
<th>DECREASE</th>
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<tbody>
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<td>559</td>
<td>1359</td>
<td>819-0601</td>
<td>Fleet Shop Expansion Ladder</td>
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<td></td>
</tr>
<tr>
<td>559</td>
<td>1359</td>
<td>309-1600</td>
<td>Transfer In</td>
<td>(10,000)</td>
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</tr>
<tr>
<td>001</td>
<td>0104</td>
<td>414-1090</td>
<td>GENERAL CONTINGENCY</td>
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**TRANSFER BETWEEN FUNDS**

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<td>559</td>
<td>1359</td>
<td>309-1600</td>
<td>Transfer In</td>
<td></td>
<td>(10,000)</td>
</tr>
</tbody>
</table>

**TOTAL** 10,000 10,000

**ACTION REQUESTED:** (Check all that apply)

- [x] Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

- [ ] Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION:** See Attached Agenda

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**DEPT HEAD SIGNATURE**

**DATE** 12/5/97

**APPROVED BY RES NO. 97-478**

**CLERK**

**DATE** 12/16/97

**AUDITOR'S USE ONLY**

**BA#**

Budget Revision Form Revised 11/95
LADDER LOCATION

GENERAL NOTES
1. ENGINEERING DESIGN LOADS
   LIVE LOAD: 300# Point Load at any location.
2. Construction shall conform to these plans and all applicable codes and local ordinances including the
3. Contractor shall examine the plans carefully with respect to adjoining work. Any conflicts shall be
   reported to the engineer prior to the beginning of work.
4. Contractor shall verify site conditions and all dimensions prior to fabrication of ladder assembly.

STRUCTURAL STEEL NOTES
2. All rolled structural steel shall conform with ASTM Standard A572. All pipe shall conform with ASTM Standard A690.
3. All welding shall be done with the electrical arc process using E100XX electrodes and conform with the AISC Specifications. All welding except welding performed in USBC Approved shops shall receive special inspection as required by USBC Section 302.
4. All bolts, except anchor bolts embedded in concrete, shall conform with ASTM A325. Special inspection of bolted assemblies is not required.
5. All surfaces shall be smooth and free from sharp edges and burrs and any projections that may be a hazard.
6. Entire assembly shall be thoroughly cleaned of all rust, mill scale, oil and dirt before painting. Painting shall consist of 1 coat of shop primer and two top coats. Color to be selected by owner. Touch up paint as required after installation.

INDEX OF DRAWINGS
1. PLAN AND ELEVATION
2. DETAILS

ELEVATION: 1/4"=1'-0"