

MARIPOSA COUNTY BOARD OF SUPERVISORS

MINUTE ORDER

TO: JANET HOGAN, County Administrative Officer
FROM: MARGIE WILLIAMS, Clerk of the Board *MW*
SUBJECT: TRIAL COURT FUNDING ACT; RES. 97-481

THE BOARD OF SUPERVISORS OF MARIPOSA COUNTY, CALIFORNIA,

ADOPTED THIS Order on December 16, 1997

ACTION AND VOTE:

Review of Lockyer-Isenberg Trial Court Funding Act of 1997 and Possible Action Regarding a Budget Change (4/5ths Vote Required) (Administration)
BOARD ACTION: Janet Hogan, County Administrative Officer, presented staff report and request for budget action in the amount of \$44,470 for quarterly payment due January 1, 1998, for implementation of the Trial Court Funding Act. Discussion was held. (M)Reilly, (S)Pickard, Res. 97-481 adopted approving budget action in the amount of \$44,470 as recommended/Ayes: Unanimous.

cc: Richard McMechan, Superior Court Judge
Carlos LaRoche, Municipal Court Judge
Ken Hawkins, Auditor
File

BUDGET ACTION FORM

FUND	DEPT/DIV	ACCOUNT	DESCRIPTION	INCREASE	DECREASE
0001	0161	427.04-53	Payment to State for Trial Cts.	\$44,470	
0001	0161	427.07-45	Indigent Defense		\$5,000
0001	0102	309.16-00	CAO transfer in	(\$10,413)	
0001	0115	309.16-00	Personnel transfer in	(\$2,155)	
0001	0107	309.16-00	Auditor transfer in	(\$15,208)	
0001	0108	309.16-00	Treas/Tax Coll. transfer in	(\$339)	
0001	0151	309.16-00	Data Proc. transfer in	(\$11,355)	
0326	0204	305.61-07	State Revenue	(\$44,470)	
0326	0201	309.16-00	Transfer In		(\$5,000)
0326	0201	511.07-87	Transfer Out	\$39,470	
0001	0104	414-1090	GENERAL CONTINGENCY		
TRANSFER BETWEEN FUNDS					
TOTALS				\$0	\$0

ACTION REQUESTED: (Check all that apply)

Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget another, or between categories within a budget unit;

JUSTIFICATION: Adjusts budgets for General Fund and Trial Courts to begin implementation of AB 233 (Lockyer-Isenberg Trial Court Funding Act of 1997; establishes appropriation for 1st quarterly payment.

DEPT HEAD SIGNATURE *Janet Hogan* DATE 12/15/97
 APPROVED BY RES NO. 97-481 CLERK *mas* DATE 12-16-97

Trial Courts, Interfund Transfers

AUDITOR'S USE ONLY
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