DEPARTMENT: Data Processing  BY: Dennis Patrick  PHONE: 742-6022

RECOMMENDED ACTION AND JUSTIFICATION:  (Policy Item: Yes  No X)
Adopt this resolution transferring $4,345.00 from Salary Savings to Programming in the Data Processing Budget to pay for programming approved last fiscal year, but not billed for until this fiscal year. The funds which would have paid for this programming closed to fund balance at the end of last fiscal year.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
The work done was for enhancement to the Voter Registration System and the Superior Court Jury Selection System on the A5/400. We have the money available in Data Processing Salary Savings due to the interim between Rick Campbell leaving and Dennis Patrick coming on board.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION
1. Use Data Processing Salary Savings. 2. Use contingency funds.

<table>
<thead>
<tr>
<th>COSTS:</th>
<th>SPECIAL INSTRUCTIONS:</th>
</tr>
</thead>
<tbody>
<tr>
<td>( ) Not Applicable</td>
<td>List the attachments and number the pages consecutively:</td>
</tr>
<tr>
<td>A. Budgeted current FY</td>
<td></td>
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<tr>
<td>$ -0-</td>
<td></td>
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<tr>
<td>B. Total anticipated costs</td>
<td></td>
</tr>
<tr>
<td>$ 4,345</td>
<td></td>
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<tr>
<td>C. Required additional funding</td>
<td></td>
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<tr>
<td>$ 4,345</td>
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<tr>
<td>D. Internal transfers</td>
<td></td>
</tr>
<tr>
<td>$ 4,345</td>
<td></td>
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<tr>
<td>SOURCE:</td>
<td></td>
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<tr>
<td>( ) 4/5ths Vote Required</td>
<td></td>
</tr>
<tr>
<td>A. Unanticipated revenues</td>
<td></td>
</tr>
<tr>
<td>$</td>
<td></td>
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<tr>
<td>B. Reserve for contingencies</td>
<td></td>
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<tr>
<td>$</td>
<td></td>
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<td>C. Source description</td>
<td></td>
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<tr>
<td>Balance in Reserve for Contingencies, if approved: $</td>
<td></td>
</tr>
</tbody>
</table>

CLERK'S USE ONLY:
Res. No.:  96-5  Ord. No.  
Vote - Ayes:  5  Noes:  
Absent:  
Abstained:  
Approved:  
Denied:  
Minster Order Attached:  
No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date:  
ATTEST:  
MARGIE WILLIAMS, Clerk of the Board  
County of Mariposa, State of California  
By:  
Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda as:  
Recommended  
Not Recommended  
For Policy Determination  
Submitted with Comment  
Returned for Further Action

Comment:  
A.O. Initials:  

Action Form Revised 5/92
COUNTY OF MARIPOSA

BUDGET ACTION FORM

DEPT/DIV: Data Processing
CONTACT: Dennis Patrick

DATE: January 2, 1995
PHONE: 742-6022

ACTION REQUESTED: (Check All That Apply)

( ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the County budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

(X) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

( ) Transfer by Administrator: Moving existing appropriations within a single budget category between line items (i.e. services and supplies, etc.)

( ) Transfer by Auditor: Moving salaries between line items to accommodate variances internal to salaries; OR transfers within the County budget under $50.00 to accommodate minor variations from the budget.

FUND/DEPT/ACCT NO. LINE ITEM DESCRIPTION AMOUNT
001-0151-506.01-16 Data Processing Salaries ($4,345.00)
001-01510506.04-19 Prof Services Programming $4,345.00

Justification: To pay for services rendered in enhancing both the Voter Registration and the Superior Court Jury Selection Systems.

Department Head Signature: Dennis Patrick
Date: 12/21/95

Approved By: Res. No. 96-5 Clerk: Date: 1-2-96
Administrator: Date:
Auditor: Date: 12/31/95

AUDITOR’S USE ONLY:

Description: Transfer No.:

B.R. No.: