

DEPARTMENT: Public Works

Michael D. Edwards
Public Works Director

Phone: 966-5356

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes__ No X)

Resolution approving the purchase of a used three-point disk from the Roads budget.

Public Works has been experimenting with a compaction product, EMC², on some of the non-paved County roads. So far, the product has proven to be very effective in reducing dust and stabilizing the road. Washboarding and grading needs will be greatly minimized. A farmer's-type disk is an important piece of equipment for incorporating this product into the road bed.

To date, we have been renting the disk equipment. Public Works has been investigating the purchase of a used disk in order to eliminate the rental costs. A used three-point disk recently became available at a very inexpensive price of \$350. By purchasing this equipment at \$350, it would pay for itself in a matter of days compared to the cost of the daily rental rate.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

In the past, the Board has approved similar purchases of affordable used equipment on the open market.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

1. Do not purchase this equipment. Public Works will be forced to continue to rent the equipment at a much greater long-term cost.
2. Direct Public Works to submit a budget request and go out to bid for a new piece of equipment. This would result in delaying the purchase, and the equipment would be more expensive than our current need and budget allows.

COSTS: () Not Applicable	
A. Budgeted current FY	\$ <u>-0-</u>
B. Total anticipated costs	\$ <u>350</u>
C. Required additional funding	\$ <u>-0-</u>
D. Internal transfers	\$ <u>350</u>

SOURCE: () 4/5th Vote Required	
A. Unanticipated revenues	\$ _____
B. Reserve for contingencies	\$ _____
C. Source description: <u>Road Grader</u>	

Balance in Reserve Contingencies,
if approved: \$ _____

SPECIAL INSTRUCTIONS:
List the attachments and number
the pages consecutively:

1. Budget Action
2. Equipment Description & Photos

CLERK'S USE ONLY

Res. No.: 96-19 Ord. No. _____ This item on agenda as:
 Vote - Ayes: 5 Noes: _____
 Absent: _____ Abstained: _____
 Approved Denied
 Minute Order Attached No Action Necessary

The foregoing instrument is a correct copy of
the original on file in this office.

Date: _____
 ATTEST: MARGIE WILLIAMS, Clerk of the Board
 County of Mariposa, State of California
 By: _____
 Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:

- Recommended
- Not Recommended
- For Policy Determination
- Submitted with Comment
- Returned for Further Action

Comment: _____

A.O. Initials: MW

COUNTY OF
MARIPOSA

BUDGET ACTION FORM

DEPT/DIV: Public Works

CONTACT: Michael D. Edwards

DATE: January 4, 1996

PHONE: 966-5356

ACTION REQUESTED: (Check All That Apply)

- Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the County Budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;
- Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriation from one budget to another, or between categories within a budget unit;
- Transfer by Administrator: Moving existing appropriations within a single budget category between line items (i.e. services and supplies, etc.);
- Transfer by Auditor: Moving salaries between line items to accommodate variances internal to salaries; OR transfers within the County budget under \$50.00 to accommodate minor variations from the budget.

<u>FUND/DEPT/ACCT NO.</u>	<u>LINE ITEM DESCRIPTION</u>	<u>AMOUNT (FROM)/TO</u>
300-0301-581-0691	Road Grader	< \$350 >
300-0301-581-0695	3 Point Disk	\$350

Justification: See attached Board item.

Department Head Signature: *Michael D. Edwards* Date: 1/4/96
Approved By: Res. No. 96-19 Clerk: *[Signature]* Date: 1-16-96
Administrator: _____ Date: _____
Auditor: *[Signature]* Date: 1/4/96

AUDITOR'S USE ONLY:

Description: _____ Transfer No.: _____
B.R. No.: _____