RECOMMENDED ACTION AND JUSTIFICATION: 
(Policy Item: Yes  No X)
Resolution approving the purchase of a used three-point disk from the Roads budget.

Public Works has been experimenting with a compaction product, EMC², on some of the non-paved County roads. So far, the product has proven to be very effective in reducing dust and stabilizing the road. Washboarding and grading needs will be greatly minimized. A farmer's type disk is an important piece of equipment for incorporating this product into the road bed.

To date, we have been renting the disk equipment. Public Works has been investigating the purchase of a used disk in order to eliminate the rental costs. A used three-point disk recently became available at a very inexpensive price of $350. By purchasing this equipment at $350, it would pay for itself in a matter of days compared to the cost of the daily rental rate.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
In the past, the Board has approved similar purchases of affordable used equipment on the open market.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

1. Do not purchase this equipment. Public Works will be forced to continue to rent the equipment at a much greater long-term cost.

2. Direct Public Works to submit a budget request and go out to bid for a new piece of equipment. This would result in delaying the purchase, and the equipment would be more expensive than our current need and budget allows.

COSTS:  
A. Budgeted current FY  $0
B. Total anticipated costs  $350
C. Required additional funding  $0
D. Internal transfers  $350

SOURCE:  
A. Unanticipated revenues  
B. Reserve for contingencies  
C. Source description: Road Grader

Balance in Reserve Contingencies, if approved: $ 

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:
1. Budget Action
2. Equipment Description & Photos

CLERK'S USE ONLY
Res. No.:  Ord. No.:  This item on agenda as:
Vote - Ayes: N oes: Absent:  Abstained:  
Approved  Denied  Minute Order Attached  No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.
Date:  
ATTEST: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By:  Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:

Recommended
Not Recommended
For Policy Determination
Submitted with Comment
Returned for Further Action

Comment:

A.O. Initials: F
COUNTY OF MARIPOSA

BUDGET ACTION FORM

DEPT/DIV: Public Works          CONTACT: Michael D. Edwards
DATE: January 4, 1996          PHONE: 966-5356

ACTION REQUESTED: (Check All That Apply)

( ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the County Budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

(X) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriation from one budget to another, or between categories within a budget unit;

( ) Transfer by Administrator: Moving existing appropriations within a single budget category between line items (i.e. services and supplies, etc.);

( ) Transfer by Auditor: Moving salaries between line items to accommodate variances internal to salaries; OR transfers within the County budget under $50.00 to accommodate minor variations from the budget.

<table>
<thead>
<tr>
<th>FUND/DEPT/ACCT NO.</th>
<th>LINE ITEM DESCRIPTION</th>
<th>AMOUNT (FROM)/TO</th>
</tr>
</thead>
<tbody>
<tr>
<td>300-0301-581-0691</td>
<td>Road Grader</td>
<td>$350</td>
</tr>
<tr>
<td>300-0301-581-0695</td>
<td>3 Point Disk</td>
<td>$350</td>
</tr>
</tbody>
</table>

Justification: See attached Board item.

Department Head Signature: __________________________          Date: 1/4/96
Approved By: Res. No. 196-19          Clerk: __________________________          Date: 1-196-96
Administrator: __________________________          Date: 11/4/96
Auditor: __________________________          Date: 11/4/96

AUDITOR’S USE ONLY:
Description: __________________________          Transfer No.: __________________________
B.R. No.: __________________________