

HOUSING AND COMMUNITY DEVELOPMENT AGENCY
BY: James F. Evans

PHONE: 966-6121

RECOMMENDED ACTION AND JUSTIFICATION: (POLICY ITEM: YES () NO (x))

Resolution appropriating unanticipated revenue (\$7,000) for the Energy Crisis Intervention Program to assist low income employees affected by the closure of Yosemite National Park. (Pursuant to Board direction on January 9, 1996).

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board accepted the donations at the January 9, 1996 meeting and authorized staff to implement the project.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Do not accept donations and stop the project.

COSTS: () Not Applicable		
A.	Budgeted	CURRENT FY \$ <u>0</u>
B.	Total anticipated costs	\$ <u>7,000</u>
C.	Required add'l funding	\$ <u>7,000</u>
D.	Internal transfers	\$ _____

SPECIAL INSTRUCTIONS
List the attachments and number pages accordingly:

SOURCE: (X) 4/5's vote required	
A.	Unanticipated revenues \$ <u>7,000</u>
B.	Reserve for Contingencies \$ _____
C.	Source description: <u>private</u>
	<u>donations</u>

Balance in Reserve for Contingencies, if approved: \$ _____

CLERK'S USE ONLY:
 Resolution No.: 96-29
 Ordinance No.: _____
 Vote: Ayes: 5 Noes: _____
 Absent: _____ Abstain: _____
 Approved () Denied
 () Minute Order attached.
 () No Action Necessary.

ADMINISTRATIVE OFFICER'S
RECOMMENDATION:

This item on Agenda as:
 Recommended
 Not recommended
 Policy determination
 Submitted w/ comment
 Returned for further action
 Comment: _____

The foregoing instrument is a correct copy of the original on file in this office.
Date: _____

A.O. Initials: CP

ATTEST: _____
MARGIE WILLIAMS
Clerk of the Board,
County of Mariposa,
State of California

BY: _____
Deputy

BUDGET ACTION FORM

FUND	DEPT/DIV	ACCOUNT	DESCRIPTION	INCREASE	DECREASE
335	0514	308.29-03	ECIP Misc Revenue	\$7,000	
335	0514	955-04-33	ECIP Client Services	7,000	
001	0104	414-1090	GENERAL CONTINGENCY		
TOTALS					

ACTION REQUESTED: (Check all that apply)

() Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget , or appropriating Reserve for Contingencies;

() Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget another, or between categories within a budget unit;

JUSTIFICATION To implement emergency assistance program for low income employees affected by the closure of YNP.

DEPT HEAD SIGNATURE *Just Ew* DATE 1-11-95
 APPROVED BY RES NO. 96-29 CLERK *mw* DATE 1-23-96

AUDITOR'S USE ONLY BA #
