

DEPARTMENT: District Attorney BY: Christine A. Johnson PHONE: 966-3626
RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes___ No_X)

Resolution authorizing the appropriation of revenue received through SB90 reimbursement/child abduction, waiving hiring freeze and authorizing the District Attorney to fill/hire a Deputy District Attorney I (extra-help only) position.

The District Attorney is requesting authority to hire a Deputy District Attorney I (extra-help only) position to develop and implement a structured, with protocol, Child Abduction Unit for the District Attorney's Office. A copy of the Parameters and Guidelines for Child Abduction and Recovery Mandate is attached as Exhibit "A". Under the state-mandated Child Recovery Program, a county is eligible to claim reimbursement costs, which would directly pay for this position. Further, the extra-help Attorney would be utilized to develop and implement a structured, with protocol, Child Sexual Assault Unit for the District Attorney's Office which would ideally be in place prior to the next Office of Criminal Justice Program (OCJP) grant application process, which in the past has included grants for child sexual assault units. The extra-help Attorney would perform duties that such a grant would reimburse. The extra-help Attorney would be compensated at the rate of \$17.74 per hour (not to exceed 999 hours per Fiscal Year).

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Recently, the Board approved the hiring of David M. Griffith & Associates to recover costs incurred by the County on certain state-mandated programs (SB90). Griffith and Associates have filed claims for reimbursement costs which have been documented by this District Attorney's Office, under the Child Abduction and Recovery Mandate for the following years: 1993-94, \$46,156.00; 1994-95, \$25,668.00; 1995-96, estimated at \$25,000.00. The County can expect to receive 80% of this revenue for years 1993-94 and 1994-95, in this Fiscal Year.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

- 1) The District Attorney's Office will be unable to comply with the state-mandated Child Abduction and Recovery Program.
- 2) The District Attorney's Office will be unable to establish a Child Sexual Assault Unit, which would assist the District Attorney in obtaining grant funds for such a unit.

COSTS: () Not Applicable	
A. Budgeted current FY	\$ _____
B. Total anticipated costs	\$ 19,317.26
C. Required additional funding	\$ 19,317.26
D. Internal transfers	\$ _____
(**Amounts include 9% benefits)	
SOURCE: (x) 4/5ths Vote Required	
A. Unanticipated revenues	\$ 71,824.00
B. Reserve for contingencies	\$ _____
C. Source description: <u>SB90 Reimbursement Monies</u>	
Balance in Reserve for Contingencies, if approved: \$ _____	

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

CLERK'S USE ONLY:
Res. No.: 96-31 Ord. No. _____
Vote - Ayes: 5 Noes: _____
Absent: _____ Abstained: _____
Approved: _____ () Denied
() Minute Order Attached () No Action Necessary

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda as:
____ Recommended
____ Not Recommended
____ For Policy Determination
____ Submitted with Comment
____ Returned for Further Action
Comment: _____
A.O. Initials: _____

The foregoing instrument is a correct copy of the original on file in this office.
Date: _____
ATTEST: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: _____
Deputy

MARIPOSA COUNTY BOARD OF SUPERVISORS

MINUTE ORDER

TO: CHRISTINE JOHNSON, District Attorney
FROM: MARGIE WILLIAMS, Clerk of the Board *mw*
SUBJECT: RESOLUTION NO. 96-31

THE BOARD OF SUPERVISORS OF MARIPOSA COUNTY, CALIFORNIA,
ADOPTED THIS Order on January 23, 1996

ACTION AND VOTE:

9:35 a.m. Christine Johnson, District Attorney;
Resolution Authorizing the Appropriation of Revenue (\$19,317.26)
to be Received Through SB90 Reimbursement/Child Abduction,
Waiving Hiring Freeze and Authorizing the District Attorney to
Fill/Hire a Deputy District Attorney I (Extra-Help Only) Position
(4/5ths Vote Required)

BOARD ACTION: Discussion was held with Christine Johnson
concerning request and plans to apply for an Office of Criminal
Justice (OCJP) grant to provide funding for the position in the
future. Supervisor Parker suggested using the difference between
the appropriation and the requested funding for this fiscal year
to offset program costs in the future. (M)Parker, (S)Reilly,
Res. 96-31 adopted approving request, with the understanding that
there is to be no net cost to the County, other than
reimbursement revenue received through the SB90 program and grant
funding from the OCJP/Ayes: Unanimous.

cc: Ken Hawkins, Auditor
Mike Coffield, County Administrative Officer
Jeff Green, County Counsel
Nancy Kyle, Personnel
File

BUDGET ACTION FORM

FUND	DEPT/DIV	ACCOUNT	DESCRIPTION	INCREASE	DECREASE
001	0212	305-6211	SB 90/Child Abduction	^{14,317.26} \$ 71,824.00	
001	0212	517-0201	Extra-help	17,722.26	
001	0212	517-0301	Benefits (9%)	1,595.00	
001	0104	414-1090	GENERAL CONTINGENCY		
TOTALS				⁻⁰⁻ \$ 91,141.26	

ACTION REQUESTED: (Check all that apply)

Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget another, or between categories within a budget unit;

JUSTIFICATION Fund Deputy District Attorney I (extra-help) position.

DEPT HEAD SIGNATURE		DATE	1-17-96
APPROVED BY RES NO.	96-31	CLERK	DATE
			1-23-96

AUDITOR'S USE ONLY

BA # _____