

DEPARTMENT: Visitor's Bureau BY: Jeffrey Irons PHONE: 966-2456

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes \_\_\_ No \_\_\_)

Approve correction of account number on Visitor Bureau travel. The account number should have read 0449 instead 0450.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board approved travel on February 27, 1996 for the Visitor's Bureau with the intention that the amounts in that resolution were for travel, but account 0450 is for Vehicle Maintenance and cannot be used interchangeably with Account 0449.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Present situation allows for Vehicle Maintenance rather than travel which would eliminate all travel.

COSTS: ( ) Not Applicable  
A. Budgeted current FY \$ \_\_\_\_\_  
B. Total anticipated costs \$ \_\_\_\_\_  
C. Required additional funding \$ \_\_\_\_\_  
D. Internal transfers \$ \_\_\_\_\_

SOURCE: ( ) 4/5ths Vote Required  
A. Unanticipated revenues \$ \_\_\_\_\_  
B. Reserve for contingencies \$ \_\_\_\_\_  
C. Source description: \_\_\_\_\_  
Balance in Reserve for Contingencies, if approved: \$ \_\_\_\_\_

SPECIAL INSTRUCTIONS:  
List the attachments and number the pages consecutively:  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

CLERK'S USE ONLY:  
Res. No.: 96-97 Ord. No. \_\_\_\_\_  
Vote - Ayes: \_\_\_\_\_ Noes: \_\_\_\_\_  
Absent: \_\_\_\_\_ Abstained: \_\_\_\_\_  
( ) Approved ( ) Denied  
( ) Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date: \_\_\_\_\_  
ATTEST: MARGIE WILLIAMS, Clerk of the Board  
County of Mariposa, State of California  
By: \_\_\_\_\_  
Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:  
This item on agenda as:

\_\_\_\_\_  
Recommended  
\_\_\_\_\_  
Not Recommended  
\_\_\_\_\_  
For Policy Determination  
\_\_\_\_\_  
Submitted with Comment  
\_\_\_\_\_  
Returned for Further Action

Comment: \_\_\_\_\_  
\_\_\_\_\_  
A.O. Initials: \_\_\_\_\_

COUNTY OF  
MARIPOSA

BUDGET ACTION FORM

DEPT/DIV: Visitor's Bureau

CONTACT: Jeffrey Irons

DATE: March 19, 1996

PHONE: 966-2456

ACTION REQUESTED: (Check All That Apply)

- ( ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the County budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;
- ( ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;
- X Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;
- ( ) Transfer by Administrator: Moving existing appropriations within a single budget category between line items (i.e. services and supplies, etc.)
- ( ) Transfer by Auditor: Moving salaries between line items to accommodate variances internal to salaries; OR transfers within the County budget under \$50.00 to accommodate minor variations from the budget.

FUND/DEPT/ACCT NO.	LINE ITEM DESCRIPTION	AMOUNT
		(FROM)/TO
305-0143-494-0450	Vehicle Maintenance	(\$2,500)
305-0143-494-0449	Travel	2,500
305-0143-494-0450	Vehicle Maintenance	( 4,000)
305-0143-494-0449	Travel	4,000

Justification: Correct the account number listed on Resolution 96-76

Department Head Signature: *J. Irons* Date: 3/6/96  
 Approved By: Res. No. 96-97 Clerk: *mw* Date: 3-19-96  
 Auditor: *[Signature]* Date: 3/4/96

AUDITOR'S USE ONLY:

Description: \_\_\_\_\_ Transfer No.: \_\_\_\_\_  
 \_\_\_\_\_ B.R. No.: \_\_\_\_\_