DEPARTMENT: Visitor's Bureau  BY: Jeffrey Irons  PHONE: 966-2456

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes___ No___)

Approve correction of account number on Visitor Bureau travel. The account number should have read 0449 instead 0450.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board approved travel on February 27, 1996 for the Visitor's Bureau with the intention that the amounts in that resolution were for travel, but account 0450 is for Vehicle Maintenance and cannot be used interchangeably with Account 0449.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Present situation allows for Vehicle Maintenance rather than travel which would eliminate all travel.

COSTS:  ( ) Not Applicable
A. Budgeted current FY
B. Total anticipated costs
C. Required additional funding
D. Internal transfers

SOURCE:  ( ) 4/5ths Vote Required
A. Unanticipated revenues
B. Reserve for contingencies
C. Source description:
Balance in Reserve for Contingencies, if approved:

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda as:

Recommended
Not Recommended
For Policy Determination
Submitted with Comment
Returned for Further Action

Comment: ____________________________

Margie Williams, Clerk of the Board
County of Mariposa, State of California

By: Deputy

Action Form Revised 5/92
### BUDGET ACTION FORM

**DEPT/DIV:** Visitor's Bureau  
**CONTACT:** Jeffrey Irons  
**DATE:** March 19, 1996  
**PHONE:** 966-2456

**ACTION REQUESTED:** (Check All That Apply)

- [x] Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;
- [ ] Transfer by Administrator: Moving existing appropriations within a single budget category between line items (i.e., services and supplies, etc.)
- [ ] Transfer by Auditor: Moving salaries between line items to accommodate variances internal to salaries; OR transfers within the County budget under $50.00 to accommodate minor variations from the budget.

<table>
<thead>
<tr>
<th>FUND/DEPT/ACCT NO.</th>
<th>LINE ITEM DESCRIPTION</th>
<th>AMOUNT (FROM)/TO</th>
</tr>
</thead>
<tbody>
<tr>
<td>305-0143-494-0450</td>
<td>Vehicle Maintenance</td>
<td>($2,500)</td>
</tr>
<tr>
<td>305-0143-494-0449</td>
<td>Travel</td>
<td>2,500</td>
</tr>
<tr>
<td>305-0143-494-0450</td>
<td>Vehicle Maintenance</td>
<td>($) 4,000</td>
</tr>
<tr>
<td>305-0143-494-0449</td>
<td>Travel</td>
<td>4,000</td>
</tr>
</tbody>
</table>

**Justification:**
Correct the account number listed on Resolution 96-76

**Department Head Signature:**  
**Date:** 3/6/96

**Approved By:**  
**Res. No.:** 96-97  
**Clerk:**  
**Date:** 3/8/96

**Auditor:**  
**Date:** 3/4/96

**AUDITOR'S USE ONLY:**
**Description:**  
**Transfer No.:**  
**B.R. No.:**  

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Budget Action Form Revised 5/92