

96-99

MARIPOSA COUNTY
BOARD OF SUPERVISORS

AGENDA
ACTION FORM

DATE: March 19, 1996
AGENDA ITEM NO.: 4

Community Services

DEPARTMENT: Senior Nutrition

BY: Jimmie D. Eutsler

PHONE: 966-3696

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes ___ No X)

Approve additional expenditures in the Senior Nutrition Services budget to be offset by increased revenues.

The current approved budget supports Senior Nutrition Services providing 20,000 meals to seniors during the current FY. We now forecast providing 28,000 meals, an increase of 8,000. To do this, we need to increase our raw food budget by \$17,708. USDA reimbursement for the 8,000 meals at \$.578 per meal will cover \$4,693 of the additional costs. Donations by the seniors receiving the meals will cover the \$13,015 remaining.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board has approved increases of this nature in the past. This request is unique because I am not asking for General Fund money to cover the increase.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

1. Approve the request.
2. Disapprove the request and deny seniors 8,000 home delivered meals.

COSTS: <input checked="" type="checkbox"/> Not Applicable	
A. Budgeted current FY	\$ 31,292
B. Total anticipated costs	\$ 49,000
C. Required additional funding	\$ 17,708
D. Internal transfers	\$
SOURCE: () 4/5ths Vote Required	
A. Unanticipated revenues	\$ 17,708
B. Reserve for contingencies	\$
C. Source description:	
Balance in Reserve for Contingencies, if approved: \$	

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

CLERK'S USE ONLY:
Res. No.: 96-99 Ord. No. _____
Vote - Ayes: 4 Noes: _____
Absent: Jalen Abstained: _____
 Approved () Denied
() Minute Order Attached () No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.
Date: _____
ATTEST: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: _____
Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda as:

Recommended
 Not Recommended
 For Policy Determination
 Submitted with Comment
 Returned for Further Action

Comment: _____
A.O. Initials: [Signature]

COUNTY OF
MARIPOSA

BUDGET ACTION FORM

Community Services/
DEPT/DIV: Senior Nutrition Services **CONTACT:** Jimmie D. Eutsler
DATE: March 19, 1996 **PHONE:** 966-3696

ACTION REQUESTED: (Check All That Apply)

- (X) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the County budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;
- () Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;
- () Transfer by Administrator: Moving existing appropriations within a single budget category between line items (i.e. services and supplies, etc.)
- () Transfer by Auditor: Moving salaries between line items to accommodate variances internal to salaries; OR transfers within the County budget under \$50.00 to accommodate minor variations from the budget.

<u>FUND/DEPT/ACCT NO.</u>	<u>LINE ITEM DESCRIPTION</u>	<u>AMOUNT (FROM)/TO</u>
050-0518-306.72-07	USDA - SENIOR NUTRITION	\$ 4,693
050-0518-3068.25-02	SENIOR NUTRITION DONATION	13,015
050-0518-715.04-33	RAW FOOD	17,708

Justification: Increased revenue will cover the cost of raw food to serve additional senior home-delivered meals.

Department Head Signature: _____ Date: 03-19-96
 Approved By: Res. No. 96-99 Clerk: [Signature] Date: 3-19-96
 Administrator: _____ Date: _____
 Auditor: [Signature] Date: 3/11/96

AUDITOR'S USE ONLY:

Description: _____ Trans _____ No.: _____
 _____ No.: _____